Narrative of Amendments to the CVTIP FY18-21

These adjustments and amendments were made by the CVMPO Policy Board on 4/20/2017 contingent upon the outcome of a thirty-day public comment period beginning on April 24, 2017 and ending on May 24, 2017.

DRPT has proposed the following adjustments to the CVTIP FY18-21. These funding adjustments—which have been reviewed and approved within the agencies—reflect changes in agency needs.

The Central Virginia Alliance for Community Living has also requested an amendment to the CVTIP to add two projects: CAAA001 (purchase of paratransit vehicles), and CAAA003 (the New Freedom project).

Current

CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION									
STIP ID:	GLTC001	Title: Operating Assis	tance	Recipient:	Greater Lynchburg	Transit Company			
FTA 5307	2,049	2,049	2,049	2,049	2,049	FTA 5307	8,196		
State	1,667	1,830	2,015	2,015	2,015	State	7,875		
Local	3,980	4,231	3,052	3,052	3,052	Local	13,387		
Revenues	1,059	1,004	1,188	1,188	1,188	Revenues	4,568		
Year Total:	8,755	9,114	8,304	8,304	8,304	Total Funds:	34,026		

Proposed

CENTRAL VIRGINIA METROPOLITAN PLANNING ORGANIZATION									
STIP ID:	GLTC001	Title: Operating Assist	tance	Recipient:	Greater Lynchburg	Transit Company			
FTA 5307	2,049	2,197	2,049	2,049	2,049	FTA 5307	8,344		
State	2,015	1,678	2,015	2,015	2,015	State	7,723		
Local	3,052	4,264	3,052	3,052	3,052	Local	13,420		
Revenues	1,188	975	1,188	1,188	1,188	Revenues	4,539		
Year Total:	8,304	9,114	8,304	8,304	8,304	Total Funds:	34,026		

Current

STIP ID:	GLTC006	Title: Replacement Re	olling Stock	Recipient:	Greater Lynchburg	Transit Company	
FTA 5339						FTA 5339	
Flexible STP			4,000	11,464	2,924	Flexible STP	18,388
State			750	2,149	549	State	3,448
Local			250	717	182	Local	1,149
Year Total:			5,000	14,330	3,655	Total Funds:	22,985

Proposed

STIP ID:	GLTC006 Title: Replacement Rolling Stock			Recipient:	Recipient: Greater Lynchburg Transit Company			
FTA 5339						FTA 5339		
Flexible STP			4,000	11,464	2,924	Flexible STP	18,388	
State			800	2,293	585	State	3,678	
Local			200	573	146	Local	919	
Year Total:			5,000	14,330	3,655	Total Funds:	22,985	

Current

STIP ID:	GLTC012	Title: Spare Parts, AC	CM Items	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		300	300	120	120	120	840
State		56	56	24	24	24	160
Local		19	19	6	6	6	50
Year Total:	-	375	375	150	150	Total Funds:	1.050

Proposed

STIP ID:	GLTC012	Title: Spare Parts, AC	M Items	Recipient:	Greater Lynchburg	Transit Company	
Flexible STP		300	300	120	120	Flexible STP	840
State		60	60	24	24	State	168
Local		15	15	6	6	Local	42
Year Total:		375	375	150	150	Total Funds:	1,050

Added Projects

STIP ID:	CAAA001	Title: Paratransit Vehicles		Recipient:	Central Va Alliance	for Community Living	g (CVACL)
FTA 53	310	76	76	76	76	FTA 5310	304
S	tate					State	
L	ocal	- 19	19	19	19	Local	76
Year To	tal:	- 95	95	95	95	Total Funds:	380
Description:							
STIP ID:	CAAA003	Title: New Freedom	Title: New Freedom Recipient:			for Community Living	g (CVACL)
FTA 53	310	44	44	44	44	FTA 5310	176
S	tate	35	35	35	35	State	140
L	ocal	9	9	9	9	Local	36
Reven	nues	1	1	1	1	Revenues	4
Year To	tal:	- 89	89	89	89	Total Funds:	356
Description:							
STIP ID:	HHI005	Title: Paratransit Vans		Recipient:	Heart Havens, Inc.		
FTA 53	310					FTA 5310	
s	tate					State	
L	ocal	-				Local	
Year To	tal:		-			Total Funds:	
Description:							
STIP ID:	CVCS001	Title: Paratransit Vehicles		Recipient:	Horizon Behavioral	Health	
FTA 53	310					FTA 5310	
S	State	-				State	
L	ocal	-				Local	
Year To	tal:		-			Total Funds:	
Description:							
STIP ID:	PHS0001	Title: Paratransit Vehicles		Recipient:	Presbyterian Home	& Family Services	
FTA 53	310					FTA 5310	
St	tate					State	
Lo	ocal					Local	
Year To	tal:		-			Total Funds:	