

## Agenda Item 5: Consideration of a Local Government Council Dues Increase

### Background:

- Current dues: \$0.575 per capita for Counties and Lynchburg  
\$1,045 fee for Towns
- FY 18 Revenues from dues: \$154,668
- One penny or one percent generates - \$1,544.

### Dues rate history:

2002	\$ 0.400	2008	\$ 0.650		
2003	\$ 0.450	2009	\$ 0.650	2014	\$ 0.575
2004	\$ 0.500	2010	\$ 0.650	2015	\$ 0.575
2005	\$ 0.500	2011	\$ 0.575	2016	\$ 0.575
2006	\$ 0.500	2012	\$ 0.575	2017	\$ 0.575
2007	\$ 0.550	2013	\$ 0.575	2018	\$ 0.575

### Chart of Dues charged by other PDCs

Region 2000	\$0.575
Central Shenandoah	\$0.70
Crater/Petersburg	\$0.81 rural/\$0.65 urban
George Washington/Fredericksburg	\$0.6433
Mount Rodgers/Wytheville/Bristol/Galax	\$0.824
New River Valley	\$1.27
Rappahannock/Rapidan/Culpeper/Madison	\$0.69
Roanoke/Alleghany	\$0.85
Southside/Mecklenburg/Brunswick/Halifax	\$1.25
Thomas Jefferson/Charlottesville	\$0.62

### Where dues currently go:

	Budget	Grant Funding	Local Funding (Dues)
VDOT - PL	\$200,575.00	\$180,517.50	\$20,057.50

Rural	\$72,500.00	\$58,000.00	\$14,500.00
DRPT	\$114,841.00	\$103,357.00	\$11,484.00
RideSolutions	\$55,754.00	\$44,603.00	\$13,297.00
CEDS	\$12,546.00	\$6,273.00	\$6,273.00
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	\$456,216.00	\$392,750.50	\$65,611.50

**Agenda Item 6: Legislative Program:**

LGC members are encouraged to bring forward any items of interest that the Council should endorse for the upcoming General Assembly session. We will approve the list in October or November and typically we keep our list concise.

**Agenda Item 7: 2040 Rural Long Range Transportation Plan**

The plan is available at [http://www.localgovernmentcouncil.org/images/Region-2000-LGC-RLRTP2040-Draft\\_9\\_21\\_2017.pdf](http://www.localgovernmentcouncil.org/images/Region-2000-LGC-RLRTP2040-Draft_9_21_2017.pdf).

Working with VDOT and using 80-20 match funding from VDOT staff has worked with local government planners to develop a five year update to the Rural Long Range Transportation Plan.

This plan covers the non-MPO area of our region and ranks projects following a format very similar to the Smart Scale process so that jurisdictions can see how well a project may rank when considered under the Smart Scale process.

Senior Planner Philipp Gabathuler will review how the plan was developed and how it can help localities determine priority projects.

Recommended Action: Adoption of the 2040 Rural Long Range Transportation Plan

**Agenda Item 9: FOIA Contact:**

It is recommended that Gary Christie be designated as the FOIA Contact.