



**Local Government Council**  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, Virginia 24504

*Large Conference Room*  
**April 26, 2018**  
**5:00 p.m.**

## **Agenda**

1. **Welcome | Moment of Silence** ..... Mayor Foster, Chair
2. **Presentation of Resolutions of Appreciation to Mayor Joan Foster and Mayor Mike Mattox for service to the Local Government Council** ..... Local Government Council
3. **Approval of March 15 Meeting Minutes** ..... Mayor Foster, Chair
4. **Financial Report** ..... Rosalie Majerus
5. **Approval of 2018-2019 Local Government Council Work Plans** ..... Gary Christie
6. **Discussion on retaining or retiring the “Region 2000” Brand** ..... Gary Christie
7. **SERDI Process** ..... Gary Christie
8. **Meeting with the Roanoke Valley Alleghany Regional Commission – June 7** ..... Gary Christie
9. **Update on Office Space** ..... Gary Christie
10. **Election of Officers for 2018-2019** ..... Mayor Foster, Chair
11. **Other Business from Council Members or Staff**
12. **Next Regular Meeting: July 19, 5 p.m., Local Government Council Offices**



## Virginia's Region 2000

April 26, 2018

5:00 p.m.

### Executive Summary

1. **Welcome | Moment of Silence** .....Mayor Foster, Chair
2. **Presentation of Resolutions of Appreciation to Mayor Joan Foster and Mayor Mike Mattox for service to the Local Government Council** .....Local Government Council
3. **Approval of March 15 Meeting Minutes** ..... Mayor Foster, Chair  
(Attachment)
4. **Financial Report** .....Rosalie Majerus  
(Attachment)
5. **Approval of 2018-2019 Local Government Council Work Plans**..... Gary Christie
6. **Discussion on Retaining or Retiring the “Region 2000” Brand** ..... Gary Christie  
(Attachment)
  - a. We will do some electronic voting to gauge what attendees think about keeping the Region 2000 Brand.
  - b. If we move to retire “Region 2000”, then establish a Charter/Bylaws Committee
  - c. 50th Anniversary – 2019
7. **SERDI Process** ..... Gary Christie
  - a. August 28-30
    - 1) Interviews with Lynchburg, Amherst County, Appomattox County, Bedford County, and Campbell County officials (managers/administrators/deputies/LGC elected representatives)
    - 2) Interviews with General Assembly members serving on LGC
  - b. September 18 & 19th – focus group meetings in Lynchburg with:
    - 1) Town Managers/LGC Elected Officials from Towns
    - 2) Chambers of Commerce/Downtown Associations
    - 3) Economic Development Officials
    - 4) Non Profit Stakeholders (one staff, one board member from 10 organizations)
  - c. September 20 – extended Local Government Council meeting 4-6 p.m.
8. **Meeting with the Roanoke Valley Alleghany Regional Commission – June 7, 3 or 4 p.m.**  
**Preliminary Agenda:**
  - a. Welcome Remarks – 3:00 or 4:00 p.m.
  - b. Shannon Valentine, Transportation Secretary
  - c. Break into groups based upon of topic interest
9. **Update on Office Space**..... Gary Christie

**10. Election of Officers for 2018-2019** ..... Mayor Foster, Chair  
Officers are nominated by rotation.

- a. Chair – Kenneth Campbell, Amherst County
- b. Vice – Mayor Dwayne Tuggle, Amherst Town
- c. Treasurer – County Administrator Dean Rodgers, Amherst County
- d. Secretary – Gary Christie, LGC Executive Director

**11. Other Business from Council Members or Staff**

**12. Next Regular Meeting: July 19, 5 p.m., Local Government Council Offices**

**Note: Virginia Association of Planning District Commissions Conference in Roanoke on July 25-27.**

## **Resolution of Appreciation to Mayor Joan Foster for Service to the Region 2000 Communities and the Virginia's Region 2000 Local Government Council**

**April 26, 2018**

**Whereas**, Mayor Joan Foster joined the Local Government Council in 2004 and faithfully served as a Council member for 14 years, including serving as Chair in 2008-2009, 2013-2014 and 2017-2018 and as Chair of the MPO in 2005-2006 and 2010-2011 and,

**Whereas**, Mayor Foster provided valuable leadership and trusted advice on local and regional initiatives and policies, and

**Whereas**, as a member of the Local Government Council Mayor Foster worked to improve the quality of life and economic vitality of the region, and

**Whereas**, during Mayor Foster's service on the Council, the region was recognized by state and national organizations for regional cooperation, innovation and excellence in planning and development, and

**Whereas**, Mayor Foster took a leadership role in regional cooperation activities on behalf of the Local Government Council and the City of Lynchburg focusing on lowering costs for localities and improving or maintaining high quality public services such as solid waste management through the Region 2000 Services Authority, emergency services communications through the Region 2000 Radio Communications Board and workforce development and education through the Region 2000 Workforce Development Board, and

**Whereas**, during her time on the Council, Mayor Foster and the Local Government Council made a significant difference in the lives of over 150 families in the development and management of projects that provided safe, affordable housing and improved neighborhoods and living conditions in neighborhoods that were previously blighted or distressed, and

**Whereas**, Mayor Foster encouraged the successful application for Safe Routes to School funding and the development of walking trails in many Region 2000 communities for residents and visitors to enjoy healthy exercise and pleasant outdoor recreation in our region.

**Whereas**, during Mayor Foster's service on the Council, she encouraged the Council to make no little plans. Mayor Foster served as a Co-Chair to the initial Comprehensive Economic Development Strategy and on the Steering Committee for the recent CEDS update, and

**Whereas**, Mayor Foster's patient leadership, good humor, and wise counsel will be missed by the Local Government Council and staff,

**Now hereby be it resolved**, that the Virginia's Region 2000 Local Government Council offers its sincere appreciation for her work over the past 14 years as a member of the Local Government Council and for her work on behalf of the City of Lynchburg and the communities of Region 2000. We wish Mayor Joan Foster much happiness and success in her future endeavors.

Signed \_\_\_\_\_

Gary F. Christie, Secretary

Signed \_\_\_\_\_

Mike Mattox, Co-Chair



**Virginia's Region 2000  
Local Government Council**  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504

**March 15, 2018  
5:00 pm**

***DRAFT – Minutes***

**Members Present:**

Susan Adams, Appomattox County Administrator  
Kenneth Campbell, Amherst County Board of Supervisors  
Sara Carter, Amherst Town Manager  
Waverly Coggsdale, Altavista Town Manager  
Mayor Joan Foster, Lynchburg City Council, Chair of Council  
Mayor Paul Harvey, Town of Appomattox  
Bruce Johannessen, Town of Bedford  
Megan Lucas, Lynchburg Regional Economic Alliance  
Frank Rogers, Campbell County Administrator  
Gary Shanaberger, Appomattox Town Manager  
Bonnie Svrcek, Lynchburg City Manager  
Charlie A. Watts, II, Campbell County Board of Supervisors

**Members Absent:**

Carl Boggess, Bedford County Administrator, Treasurer of Council  
Mayor Phyllis Campbell, Town of Brookneal  
Del. Ben Cline, Virginia House of Delegates  
Mayor Mike Mattox, Town of Altavista  
Bryan Moody, Appomattox County Board of Supervisors  
Sen. Mark Peake, Virginia Senate  
Dean Rodgers, Amherst County Administrator  
John Sharp, Bedford County Board of Supervisors  
Russell Thurston, Brookneal Town Manager  
Mayor Dwayne Tuggle, Town of Amherst

**Others Present:**

Ben Bowman, Region 2000 Workforce Development Board  
Margaret Carmel, News and Advance  
Gary W. Case, Gary W. Case & Co.  
Gary Christie, Local Government Council, Executive Director  
Susan Cook, Local Government Council  
Adam Duncan, Robinson, Farmer, Cox  
Kelly Hitchcock, Local Government Council  
Rosalie Majerus, Local Government Council, Deputy Director of Finance  
W. Scott Smith, Local Government Council  
Wayne Strickland, Roanoke Valley-Alleghany Regional Commission

**1. Welcome and Moment of Silence**

Mayor Foster, Chair, welcomed everyone and opened the meeting at 5:00 p.m. with a moment of silence.

Mayor Foster recognized new members Sara Carter, Amherst Town Manager, and Charlie Watts, Campbell County Board of Supervisors.

**2. Approval of Minutes of the November 16, 2017 Meeting**

Upon a motion by Bonnie Svrcek, and seconded by Frank Rogers, the minutes of the November 16, 2017 meeting were approved as presented.

**3. Auditor Report, Financial Update**

Rosalie Majerus introduced Adam Duncan, representing Robinson, Farmer, Cox, who reviewed the FY17 LGC audit. Mr. Duncan reported no findings in the audit.

The motion was made by Waverly Coggsdale, and seconded by Megan Lucas, to accept the audit report. The motion was unanimously approved.

**4. FY19 Budget**

Rosalie Majerus presented the proposed FY19 budget. She asked for approval of the budget, which includes an increase in health insurance, and a 2% salary merit increase. Some of this is offset by a decrease in VRS.

Bonnie Svrcek stated that she could not support the merit increase, as the City of Lynchburg does not have the resources to provide a salary increase in its budget. She also asked that an RFP be issued for health insurance next year. Rosalie advised that this is planned for next year.

Frank Rogers warned against closely coupling the regional entity and to consider this organization on its own merits and resources.

The motion was made by Sara Carter to endorse the 2% salary increase and health insurance cost for FY19. The motion was seconded by Kenneth Campbell.

Following discussion on approving the full budget, Sara Carter withdrew her motion, and Frank Rogers made a motion to approve the budget as presented, to include a up to a 2% merit increase and the health insurance increase. The motion was seconded by Sara Carter and the motion was unanimously approved.

**5. Strategic Planning**

- 1) Kelly Hitchcock presented an update on the strategic planning process. Over the past several years the LGC has been using the Virginia's Region 2000 Partnership plan as the Strategic Plan required for DHCD reporting. Now that the Partnership has been dissolved, an updated LGC Strategic Plan is needed that will guide future program and project activities. This process is important in developing regional priorities,

being able to support a proactive process to be responsive to future programming and to increase the profile of the Local Government Council.

Some of the areas that are being reviewed and updated include:

- Transportation
- CEDS
- Hazard Mitigation
- Water Supply
- Sustainable Communities
- Energy Conservation
- Environmental Justice
- Agriculture

Kelly explained that strategic plans provide guidance for staff and impact funding.

Frank Rogers voiced reluctance to go into another strategic planning process. He questioned whether there could be four or five of the topics presented that the LGC could be emphasizing as strategic objectives going forward for the next twelve or eighteen months.

- 2) Gary introduced Wayne Strickland, from the Roanoke Valley Alleghany Regional Commission. Mr. Strickland spoke about their experiences with SERDI and the Regional Assessment. He explained that a Strategic Plan can be seen in two ways. It can be something to direct the region moving forward in terms of projects and improvements, or can be internal, as is the Roanoke Regional Commission. It is an organizational strategic plan, concerned with maintaining relevancy in the region. They have employed SERDI twice to help them do that.

Gary Christie advised that the SERDI process would cost up to \$7,500.00 and would take sixty days. We would schedule the process to start in August.

Bruce Johannessen made a motion to move forward with SERDI, with a second by Frank Rogers. The motion was unanimously approved.

## **6. Proposed Retirement of the Region 2000 Name**

This item will be discussed at the April meeting.

## **7. Office Space Update**

Gary Christie reviewed past discussion about relocating office space. The Alliance has offered office space, and Gary went over their offer, including space and cost. After looking at everything involved and having Wiley Wilson help with drawings, the staff recommends thanking the Alliance for their offer, but declining the offer because of the renovation cost and continue to explore other space options.

Gary Case addressed the council, reviewing space available at the Alliance, and cost.

Frank Rogers stated that he would like to see the LGC reduce the square footage and also the rent. He added that he did not see that the LGC, as a PDC, is the intuitive cohabitant of the

LRBA facility. Frank suggested leaving the offer from the LRBA on the table, while continuing to look for other options. Megan Lucas suggested getting bids for the build-out at the Alliance. Frank replied that this could be explored, although his preference is to have a private landlord receive benefit of guaranteed rent in this community. Waverly Coggsdale advised that staff be charged with finding another, less expensive location.

Bonnie Svrcek stated that the Workforce Board would be a more logical fit at the Alliance. Ben Bowman explained that there is still the possibility that the Workforce eventually be located at CVCC.

In consideration of a timeline, Frank Rogers felt that there should be some decision ready to be made at the next meeting.

#### **8. Rural Transportation Planning Work Program FY2019**

Scott Smith presented the FY 2019 Rural Transportation Planning Work Program for approval. The amount of funding is \$72,500.00 each year.

A motion was made by Frank Rogers, and seconded by Megan Lucas, to approve the resolution for the FY 2019 Rural Transportation Planning Work Program. The motion was unanimously approved.

Scott presented a budget amendment for DRPT funding in the amount of \$23,361.00, which was rolled over from last year's budget, to use to bring on a consultant to help with a study for a regional van pool.

A motion was made by Sara Carter to approve the budget amendment, and seconded by Mayor Foster. The motion was unanimously approved.

#### **9. Items from Staff**

Gary Christie asked to continue the discussion of the Region 2000 name until the April meeting. Staff suggests that we go back to "Central Virginia", and set up a committee to work with Gary and the staff to work on reviewing the charter and the bylaws of the organization. A name change would require asking each jurisdiction for permission to change the charter.

Gary also reported that the final Hazard Mitigation planning grant was approved at the federal level. Kelly Hitchcock will get started on that with Virginia Tech, and jurisdictions will be billed the \$2,500.00 that has been committed.

#### **10. Items from Council**

There were none.

#### **11. Next Meeting: April 19, 2018**

There being no further business, the meeting adjourned at 6:40.



## VIRGINIA'S REGION 2000 LOCAL GOVERNMENT COUNCIL

## Budget to Actual for FY18 and Budget for FY19

as of March 31, 2018

	<u>Actual as of 6/30/17</u>	<u>FY18 Budget Adjusted</u>	<u>Actual as of 3/31/18</u>	<u>Diff Between Budget &amp; Actual</u>	<u>% of Budget Used</u>	<u>FY 19 Approved Budget</u>
<b><u>OPERATIONS FUND (EXPENDITURES)</u></b>						
<b><u>SALARY</u></b>						
ADMINISTRATION	197,084	200,150	119,541	80,609	59.73%	166,603
FINANCE	133,479	136,149	102,111	34,038	75.00%	138,872
OPERATIONS	147,547	168,604	163,892	4,712	97.21%	223,588
WIA	0	0	0	0		0
	478,110	504,903	385,544	119,359	76.36%	529,063
PART TIME HELP	14,509	10,000	216	9,784	2.16%	10,000
<b>Total Salaries &amp; Wages</b>	<b>492,619</b>	<b>514,903</b>	<b>385,760</b>	<b>129,143</b>	<b>74.92%</b>	<b>539,063</b>
				0		
EMPLOYER COST FICA	36,129	39,390	28,556	10,834	72.50%	41,238
EMPLOYER COST V R S	31,039	32,768	23,939	8,829	73.06%	24,919
EMPLOYER COST HEALTH INS	71,300	78,301	55,677	22,624	71.11%	81,871
EMPLOYER COST LIFE INS	6,265	6,614	4,993	1,621	75.49%	6,931
WORKERS COMP	327	700	411	289	58.71%	714
<b>Total Fringe Benefits</b>	<b>145,060</b>	<b>157,773</b>	<b>113,576</b>	<b>44,197</b>	<b>71.99%</b>	<b>155,673</b>
<b><u>OFFICE EXPENSES</u></b>						
AUDITING SERVICES	5,050	5,250	5,050	200	96.19%	5,500
LEGISLATIVE ADVOCACY				0		0
PAYROLL ACCOUNTING SERVICES	7,906	8,500	3,585	4,915	42.18%	6,670
LEGAL SERVICES	1,560	3,000		3,000	0.00%	3,000
LIABILITY INSURANCE	1,427	1,450	910	540	62.76%	1,000
CONTRACTUAL SERVICES	15,774	17,000	18,581	(1,581)	109.30%	24,500
ADVERTISING	1,016	1,000		1,000	0.00%	1,000
POSTAGE	809	1,000	(43)	1,043	-4.30%	1,000
TELEPHONE	6,400	5,000	3,642	1,358	72.84%	6,400
INTERNET SERVICES	706	700	370	330	52.86%	700
OFFICE SUPPLIES	5,045	6,000	2,464	3,536	41.07%	6,000
PRINTING & BINDING	99	1,500		1,500	0.00%	1,500
TRAVEL	3,761	7,500	2,657	4,843	35.43%	7,500
SPECIAL MEETINGS	6,888	7,000	5,992	1,008	85.60%	7,000
EDUCATION & TRAINING	3,979	6,000	2,236	3,764	37.27%	6,000
DUES, SUBSCRIPTIONS	8,745	10,800	7,609	3,191	70.45%	10,800
PUBLICATIONS	459	700	164	536	23.43%	700
MISCELLANEOUS EXPENSES	591	1,000	623	377	62.30%	1,000
FURNITURE & FIXTURES	555	1,000	875	125	87.50%	1,000
RENTAL OFFICE EQUIPMENT	3,311	4,000	1,906	2,094	47.65%	4,000
OFFICE RENT	62,454	67,493	50,745	16,748	75.19%	69,337
PARKING	3,865	4,200	2,595	1,605	61.79%	4,200
COMPUTER EQUIP/SOFTWARE	12,014	10,000	3,556	6,444	35.56%	10,000
<b>Total Office Expenses</b>	<b>152,414</b>	<b>170,093</b>	<b>113,517</b>	<b>56,576</b>	<b>66.74%</b>	<b>178,807</b>
<b>Total Operations Expenses</b>	<b>790,093</b>	<b>842,769</b>	<b>612,853</b>	<b>229,916</b>	<b>72.72%</b>	<b>873,543</b>

## VIRGINIA'S REGION 2000 LOCAL GOVERNMENT COUNCIL

## Budget to Actual for FY18 and Budget for FY19

as of March 31, 2018

	<u>Actual as of 6/30/17</u>	<u>FY18 Budget Adjusted</u>	<u>Actual as of 3/31/18</u>	<u>Diff Between Budget &amp; Actual</u>	<u>% of Budget Used</u>	<u>FY 19 Approved Budget</u>
<b>Total Operations Expenses (from Page 1)</b>	<b>790,093</b>	<b>842,769</b>		<b>842,769</b>	<b>0.00%</b>	<b>873,543</b>
<b>Direct Project Expenses</b>						
Amherst CDBG - Old Town Madison Heights	99	0	394	(394)	#DIV/0!	1,000
Amherst Construction Ready						750
Amherst Sedimentation Basin						500
Amherst Training Center	20,000	30,000		30,000		
Appomattox County Comp Plan	0	0		0		
Appomattox CDBG - Meadowlark	9,541	5,000	3,291	1,709	65.82%	5,000
Appomattox CDBG - Planning	397	0		0		
Appomattox Town Planning	23			0		
Appomattox Trail Project	0	500		500	0.00%	
Appomattox Recovery Planning Grant	15,686	3,000	2,523	477	84.10%	3,000
Brookneal Comp Plan	0	755	314	441	41.59%	
Brookneal Streetscape	43	0		0		
Campbell County Route 29 Corridor Planning (N	82,951	0		0		
DHCD	713	2,500	751	1,749	30.04%	2,500
DRPT / FTA	4,162	25,861	2,980	22,881	11.52%	11,000
EDA CEDS - LGC	68,438	9,000	5,982	3,018	66.47%	
Hazard Mitigation		103,213		103,213	0.00%	62,400
Pamplin CDBG	255	0		0		
Pamplin VDH Water	1,593	0	77	(77)		500
Regional Radio Board	516	1,000	296	704	29.60%	1,000
RideSolutions	28,652	22,414	5,364	17,050	23.93%	22,414
TMDL Redevelopment	3,000	0		0		
Town of Amherst Main Street Waterline	247	0		0		
VDOT - PL	13,435	15,400	13,607	1,793	88.36%	15,400
VDOT - Rural	7,258	2,500	2,379	121	95.16%	2,500
WIOA Career Center	0	0		0		0
WIOA	236,046	418,233	361,844	56,389	86.52%	544,004
<b>Total Direct Project Expenses</b>	<b>493,055</b>	<b>639,376</b>	<b>399,802</b>	<b>239,574</b>	<b>62.53%</b>	<b>671,968</b>
<b>TOTAL OPERATING &amp; DIRECT PROJECT EXPENSES</b>	<b>\$1,283,148</b>	<b>\$1,482,145</b>	<b>\$1,012,655</b>	<b>\$469,490</b>	<b>68.32%</b>	<b>\$1,545,511</b>
<b>Pass Thru Expenses</b>						
Regional Radio Board	984,128	1,249,988	345,144	904,844	27.61%	1,249,988
VDOT - PL	44,952	48,600	46,080	2,520	94.81%	48,600
WIOA	818,722	950,000	577,816	372,184	60.82%	950,000
<b>Total Pass Thru Expenses</b>	<b>\$1,847,802</b>	<b>\$2,248,588</b>	<b>\$969,040</b>	<b>\$1,279,548</b>	<b>43.10%</b>	<b>\$2,248,588</b>
<b>Total Expenses</b>	<b>\$3,130,950</b>	<b>\$3,730,733</b>	<b>\$1,981,695</b>	<b>\$1,749,038</b>	<b>53.12%</b>	<b>\$3,794,099</b>

VIRGINIA'S REGION 2000 LOCAL GOVERNMENT COUNCIL						
Budget to Actual for FY18 and Budget for FY19						
as of March 31, 2018						
	<u>Actual as of 6/30/17</u>	<u>FY18 Budget Adjusted</u>	<u>Actual as of 3/31/18</u>	<u>Diff Between Budget &amp; Actual</u>	<u>% of Budget Received</u>	<u>FY 19 Approved Budget</u>
<b>Revenues</b>						
<b>OPERATIONS FUND (REVENUE)</b>						
Dues	154,429	154,668	154,668	0	100.00%	154,774
Miscellaneous Revenue	12,296	12,000	17,236	(5,236)	143.63%	12,000
<b>Total Operations Revenue</b>	<b>166,725</b>	<b>166,668</b>	<b>171,904</b>	<b>(5,236)</b>	<b>103.14%</b>	<b>166,774</b>
<b>Direct Project Revenues</b>						
Amherst County - Old Town Madison Heights	15,900	0	(3,700)	3,700	#DIV/0!	17,500
Amherst Construction Ready			4,500			1,500
Amherst Sedimentation Basin						2,800
Appomattox County Comp Plan	0	0		0		
Appomattox CDBG - Meadow Lark	11,700	22,700	20,500	2,200	90.31%	24,000
Appomattox Downtown	4,000			0		
Appomattox CDBG - Planning	4,500			0		
Appomattox Trail Project		2,500		2,500	0.00%	
Appomattox Recovery Planning & construction	28,093	20,000	10,675	9,325	53.38%	13,900
Campbell County Route 29 Corridor Planning (\	86,510	0		0		
Brookneal Comp Plan		8,152	8,152	0	100.00%	
DHCD	75,971	72,471	56,978	15,493	78.62%	72,471
DRPT / FTA	92,361	126,718	80,063	46,655	63.18%	107,955
EDA/CEDS - LGC	40,862	6,273	8,131	(1,858)	129.62%	
Hazard Mitigation		102,500		102,500	0.00%	85,200
Pamplin VDH Water	9,020	5,907		5,907	0.00%	2,500
Regional Radio Board	34,598	30,000	19,105	10,895	63.68%	20,000
Region 2000 Services Authority	164,330	164,204	112,530	51,674	68.53%	167,488
RideSolutions	46,806	44,214	23,402	20,812	52.93%	44,214
TMDL Redevelopment	4,000	0		0		
Town of Amherst Main Street Waterline	4,598	0		0		
VDOT-PL	111,870	131,918	76,683	55,235	58.13%	131,918
VDOT-Rural	58,000	58,000	32,130	25,870	55.40%	58,000
WIOA	293,517	483,234	415,362	67,872	85.95%	625,914
				0		
<b>Total Direct Project Revenues</b>	<b>1,086,636</b>	<b>1,278,791</b>	<b>864,511</b>	<b>414,280</b>	<b>67.60%</b>	<b>1,375,360</b>
Interest	3,291	2,000	4,201	(2,201)	210.05%	3,500
<b>TOTAL OPERATIONS &amp; DIRECT PROJECT REVENUES</b>	<b>1,256,652</b>	<b>1,447,459</b>	<b>1,040,616</b>	<b>406,843</b>	<b>71.89%</b>	<b>1,545,634</b>
<b>Surplus/(Use of Fund) Balance</b>	<b>(26,496)</b>	<b>(34,686)</b>	<b>27,961</b>	<b>(62,647)</b>	<b>-80.61%</b>	<b>123</b>
Funding from Fund Balance for EDA CEDS	36,883	6,273		6,273	0.00%	0
Funding from Fund Balance for Amherst Trainin	20,000	30,000		30,000	0.00%	
Funding from Fund Balance for Career Center Location				0		0
<b>Funding from Fund Balance</b>	<b>56,883</b>	<b>36,273</b>	<b>0</b>	<b>36,273</b>	<b>0.00%</b>	<b>0</b>
	<b>\$30,387</b>	<b>\$1,587</b>	<b>\$27,961</b>	<b>(\$26,374)</b>	<b>1761.88%</b>	<b>\$123</b>
<b>Pass Thru Revenue</b>						
Regional Radio Board	1,267,254	1,249,988	1,253,480	(3,492)	100.28%	1,249,988
VDOT - PL	44,952	48,600	46,080	2,520	94.81%	48,600
WIOA	819,160	950,000	586,625	363,375	61.75%	950,000
<b>Total Pass Thru Revenues</b>	<b>\$2,131,366</b>	<b>\$2,248,588</b>	<b>\$1,886,185</b>	<b>\$362,403</b>	<b>83.88%</b>	<b>\$2,248,588</b>
<b>Total Revenue</b>	<b>3,444,901</b>	<b>3,732,320</b>	<b>2,926,801</b>	<b>805,519</b>	<b>78.42%</b>	<b>3,794,222</b>
<b>Net Surplus/(Use of Fund) Balance</b>	<b>313,951</b>	<b>1,587</b>	<b>945,106</b>	<b>(943,519)</b>		<b>123</b>

**LOCAL GOVERNMENT COUNCIL****Budget to Actual for FY18****as of March 31, 2018****CASH ON HAND**

Sun Trust Checking

LGC Funds

253,904

WIA Trainit Funds

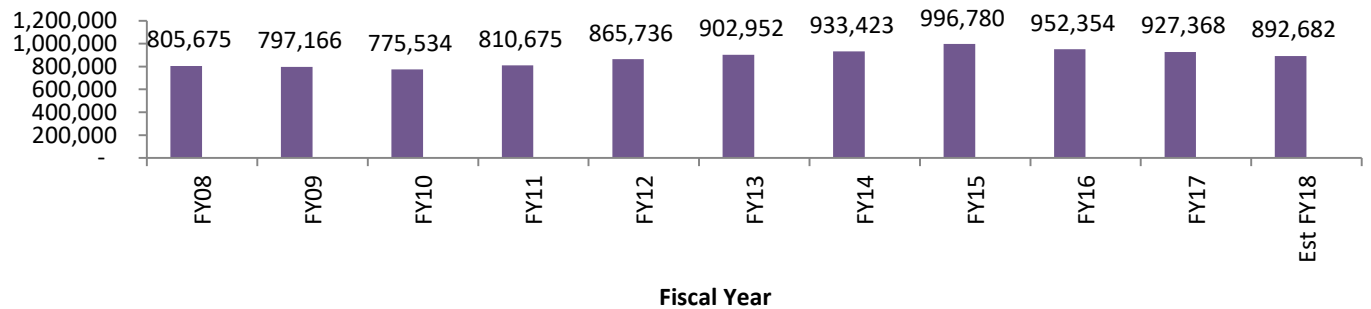
4,429

Local Govt Invest Pool

480,577

Petty Cash

200

**Cash on Hand****\$ 739,110****CALCULATION OF ESTIMATED YEAR-END FUND BALANCE****Estimated Year-end Fund Balance****\$ 892,682****Ending Fund Balance**

**To:** Local Government Council  
**From:** Scott Smith  
**RE:** A Brief History of the Name of Planning District Commission #11  
and the Region 2000 Brand

**The following list outlines the naming history** of Planning District Commission #11, which serves the Counties of Amherst, Appomattox, Bedford, Campbell, and the City of Lynchburg:

1969 - 2000	Central Virginia Planning District Commission
2000 - 2005	Region 2000 Regional Commission
2005 - Present	Virginia's Region 2000 Partnership -- Regional Council <i>doing business as</i> Local Government Council

### **The Region 2000 Brand and Partnership**

In 1989, a group of local business and economic development leaders coined the name "Region 2000" to describe the 2,000 square-mile area of the Lynchburg MSA. A regional economic entity, which ultimately became the Region 2000 Economic Development Council, was formed. By the year 2000, efforts to brand the area as Region 2000 had progressed, and the Central Virginia Planning District Commission changed its three-decade-old name to the Region 2000 Regional Commission. Five years later, the organization changed its name to Virginia's Region 2000 Partnership -- Regional Council *doing business as* the Local Government Council. Other entities also took on the Region 2000 brand, including the Region 2000 Small Business Development Center, Region 2000 Workforce Investment Board, and Region 2000 Technology Council.

In 2005, the Local Government Council began discussions with the Economic Development Council about potentially co-locating offices. This occurred in early 2007, and most of the Region 2000 organizations operated under one "roof" on the twelfth floor of the Bank of the James Building. Efforts to create a brand identity for the partnership were successful, and earned the group kudos and awards from elsewhere in the state and nation. The Region 2000 Partnership consisted of more than a half-dozen organizations, but all fell under the umbrella of the two primary partners: the Economic Development Council and the Local Government Council.

#### **Region 2000 Economic Development Council**

Region 2000 Technology Council  
Center for Advanced Engineering & Research  
Future Focus Foundation  
Young Professionals of Central Virginia

#### **Region 2000 Local Government Council**

Region 2000 Workforce Development Board  
Region 2000 Services Authority  
Region 2000 Radio Board  
Central Virginia Metropolitan Planning Org.

While the Region 2000 brand was recognized at the state level, it struggled to gain understanding and support from local residents. One known business, an all-terrain vehicle dealership, added the moniker to its name, and Bank of the James commercials touted that the bank served the Region 2000 area. Because Region 2000 began as an economic development initiative, organizational staff working with the Economic Development Council likely had little explaining to do about why they were part of Region 2000. However, Local Government Council staff working in the field often had to overcome citizens' assumptions that they were connected to regional economic development efforts instead of local government services.

Even though most constituents assumed that the Region 2000 brand was solely focused on economic development, most were also confused by the name. The majority of individuals with whom Local Government Council field staff interacted assumed that the word related to the year 2000, which is not an unreasonable theory since the name was first born in the late 1980s and the Central Virginia Planning District Commission changed its name to the Region 2000 Regional Commission in the year 2000. Not knowing that the number refers to the approximate number of square miles encapsulated by the Lynchburg MSA, many present-day citizens look at the name as a stale, eighteen-year-old relic of enthusiastic anticipation of the turn of the millennium.

In December 2015, the Region 2000 Economic Development Council and the Greater Lynchburg Chamber of Commerce merged to form the Lynchburg Regional Business Alliance. Soon after, Economic Development Council staff vacated their portion of the twelfth floor of the Bank of the James Building and moved into the former chamber building on Memorial Avenue. In the fall of 2017, the Alliance moved into newly-developed office space on Lucado Place. When the Lynchburg Regional Business Alliance formed, the Region 2000 Technology Council, one of its partner (and subsidiary) organizations also changed its name to the Lynchburg Regional Technology Council. The Region 2000 Small Business Development Center, which was not an official member of the Region 2000 Partnership, has changed its name to simply the "Business Development Centre."

This ended the economic development community's almost thirty-year involvement with the name "Region 2000" (a designation that was developed for and by them), leaving all remaining usage (including the [region2000.org](http://region2000.org) web site) to the Local Government Council and its subsidiaries.

### **Potential Names for Planning District Commission #11**

The abandonment of the Region 2000 brand by the economic development community may create an opportunity for Planning District Commission #11 (currently known as the Region 2000 Local Government Council) to establish (or re-establish) an identity that is independent of the now-disfavored Region 2000 label.

Across Virginia, planning district commission names typically consist of two parts: a geographic descriptor and a functional descriptor or designation. Potential descriptors are listed below, and could be used in any combination:

<b>Geographic Descriptor</b>	<b>Functional Descriptor</b>
Central Virginia	Local Government Council
Greater Lynchburg	Planning District Commission
Lynchburg Regional	Regional Commission
Virginia's Blue Ridge	Local Government Services
Heart of Virginia	Regional Planning Agency

**“Central Virginia”** was the designation for the Planning District Commission for thirty years. While three primary Virginia localities (Lynchburg, Charlottesville, and Richmond) often refer to themselves as being in Central Virginia, the state government bestowed the designation on many Lynchburg-area government agencies and facilities in the 1960s and 1970s. Many organizations and businesses currently use the Central Virginia designation, including:

Central Virginia Community College	Central Virginia Metropolitan Planning Organization
YMCA of Central Virginia	Central Virginia Alliance for Community Living
Central Virginia United Soccer	CASA of Central Virginia
Central Virginia Health District (VDH)	Central Virginia Governor's School
United Way of Central Virginia	Central Virginia Criminal Justice Academy
Free Clinic of Central Virginia	Many area medical and dental practices

In fact, residents of the Lynchburg area recognize and use the designation “Central Virginia” in ways that were never achieved by the proponents of the Region 2000 brand. While people in the eastern or northern parts of Virginia might easily lump the Lynchburg area into “Southwest Virginia” (which is reinforced by Lynchburg’s share in the Roanoke media market), the exact geographic center of Virginia near Mount Rush in Buckingham County is only about five miles outside of the Lynchburg MSA. While Buckingham County is technically a part of the Charlottesville MSA, Charlottesville does not use the Central Virginia designation for government offices and nonprofits to the degree that Lynchburg does.

Other geographic designations may be appropriate to describe the area served by Planning District Commission #11, but each would have to be carefully evaluated against the following factors:

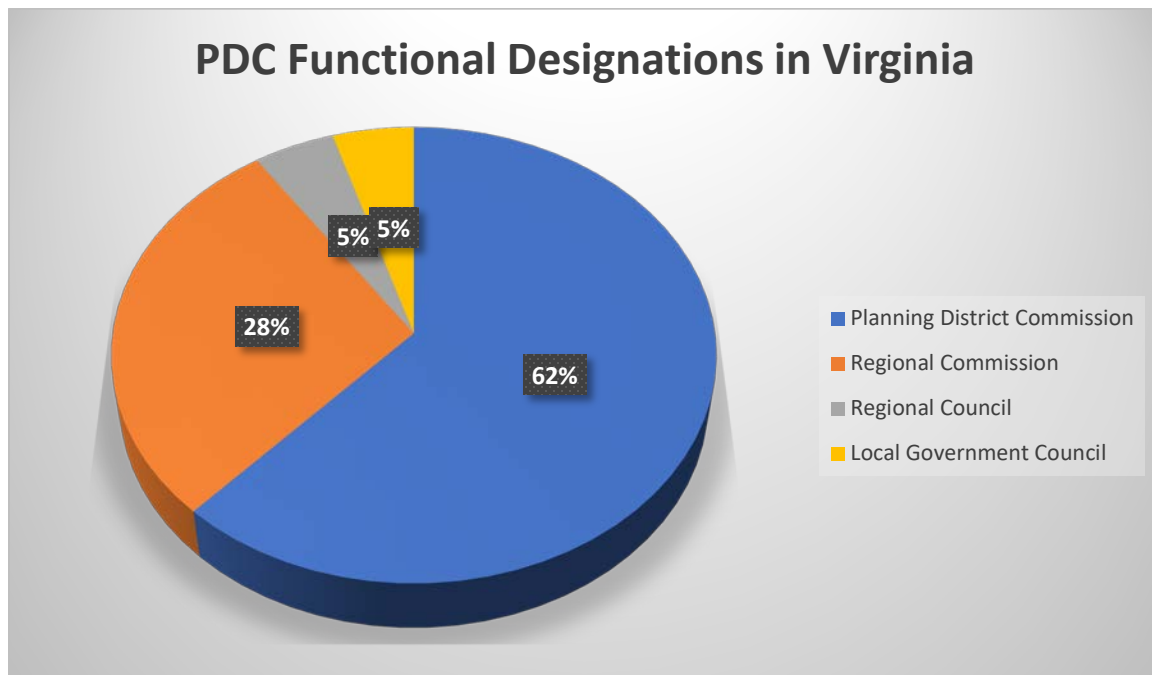
- Appropriate and agreeable inclusiveness of all Lynchburg MSA localities
- Name recognition and identification amongst residents and stakeholders
- Meaningfulness to stakeholders and partners outside the region
- Minimal ambiguity or vagueness
- Clear definition (the meaning behind the name should be easily discernable)

## Analysis of Virginia Planning District Commission Names

All twenty-one Virginia Planning District Commissions have names that consist of two parts: a geographic descriptor and a functional descriptor or designation.

The Virginia Regional Cooperation Act allows for the following designations for the organization's official name. Other variations must be treated as a "doing business as" or "trading as" name.

- Planning District Commission
- Regional Council
- Regional Commission



Of Virginia's twenty-one PDCs, thirteen (62%) have geographic descriptors that are generally understandable to individuals with basic knowledge of the Commonwealth's landscape. These include:

- **Accomack-Northampton** Planning District Commission
- **Central Shenandoah** Planning District Commission
- **Cumberland Plateau** Planning District Commission
- **Hampton Roads** Planning District Commission
- **Middle Peninsula** Planning District Commission
- **New River Valley** Regional Commission
- **Northern Neck** Planning District Commission
- **Northern Shenandoah Valley** Regional Commission



- **Northern Virginia** Regional Commission
- **Richmond Regional** Planning District Commission
- **Roanoke Valley-Alleghany** Regional Commission
- **Southside** Planning District Commission
- **West Piedmont** Planning District Commission

Six others (29%) use geographic descriptors that have long been utilized in the local area and likely have strong name recognition locally, but not statewide:

- **Crater** Planning District Commission (Petersburg)
- **George Washington** Regional Commission (Fredericksburg)
- **Lenowisco** Planning District Commission (**Lee, Norton, Wise, Scott**)
- **Mount Rogers** Planning District Commission (Marion)
- **Rappahannock-Rapidan** Regional Commission (Culpeper)
- **Thomas Jefferson** Planning District Commission (Charlottesville)

The remaining two (10%) use descriptors that are either non-geographic, general in nature, or relatively recent inventions:

- **Commonwealth** Regional Council (Farmville)
- **Region 2000** Local Government Council (Lynchburg)

## FY 19 Local Government Council Work Program

### Overview

The annual Comprehensive Work Program is the basis for implementing the projects supported by the Local Government Council. The Council strives to maximize its limited staff and resources by developing a comprehensive work plan based on current needs and priorities of the region.

This Work Program is a compilation of projects presented by Council members, including Managers and Administrators, local planners, regional partner organizations and staff. The intent is to obtain the most benefit from the least direct cost to our local government members.

The Work Program is organized by Regional Support Activities, Local Support Activities, and Transportation Planning efforts. The Program is revised annually and will be amended by the Council or the member governments to take advantage of regional and local opportunities to serve.



### Local Government Council Staff

#### **Administration and Finance**

Gary F. Christie, Executive Director  
Rosalie Majerus, Deputy Director - Finance  
Emmie Boley, Financial Professional  
Susan Cook, Administrative Assistant

#### **Planning and Development**

Kelly Hitchcock, Planning and Development Director  
Matt Perkins, Special Projects Coordinator

#### **Transportation Planning**

Scott Smith, Transportation Planning Director  
Philipp Gabathuler, Senior Planner

#### **Workforce Development**

Ben Bowman, Director  
Lori Cumbo, Operations Coordinator  
Savannah Cook, Communications

#### **Region 2000 Services Authority**

Clarke Gibson, Director

## Acronym Descriptions

<b>CEDS</b>	Comprehensive Economic Development Strategy
<b>CVMPO</b>	Central Virginia Metropolitan Planning Organization
<b>DEQ</b>	Virginia Department of Environmental Quality
<b>DHCD</b>	Va. Department of Housing and Community Development
<b>EDA</b>	Economic Development Administration (federal)
<b>FEMA</b>	Federal Emergency Management Agency
<b>FHWA</b>	Federal Highway Administration
<b>LGC</b>	Local Government Council
<b>TAZ</b>	Update of Transportation Analysis Zones
<b>TIP</b>	Transportation Improvement Program
<b>TMDL</b>	Total Maximum Demand Load is the recommended amount of nutrients that should not be exceeded in our streams and rivers. Like a diet for our streams a TMDL is a recommended limit to the amount of nutrients that get into our waterways
<b>UPWP</b>	Unified Planning Work Plan
<b>VDACS</b>	VA Department of Agriculture and Consumer Services
<b>VDEM</b>	Virginia Department of Emergency Management
<b>VDMM</b>	Virginia Department of Mines and Minerals
<b>VDOT–PL</b>	Federal Funds administered by Virginia Department of Transportation to provide transportation planning and staff support to the Central Virginia Metropolitan Planning Organization
<b>VDOT–Rural</b>	Funds administered by VDOT used for rural transportation planning
<b>VDRPT–FTA</b>	Federal funds administered by the Virginia Department of Rail and Public Transportation to provide transit planning and staff support regarding Transit and Rail services to the Central Virginia Metropolitan Planning Organization

## **Regional Support Activities**

### **Annual update to the Comprehensive Economic Development Strategy (CEDS) and development of metrics**

Working with the Lynchburg Regional Business Alliance, staff will

- Assist with coordinating meetings of the CEDS Implementation Committee
- Lead two goal working groups and monitor metrics for:
  - Key Initiative #10: Advance a Regional Riverfront Vision that seeks to “unlock” the region’s riverfronts, better connecting and integrating local communities with the James, Roanoke and Staunton rivers
  - Key Initiative #11: Expand the establishment of Arts and Culture Districts throughout the region to encourage and incentivize projects that improve the aesthetic, artistic and cultural appeal of the region
- Submit appropriate reports and updates to EDA for CEDS project
- Submit updates to the Regional Comprehensive Economic Development plan as appropriate

Localities Served: Region 2000 communities

Project Leader: Kelly Hitchcock

Funding: LGC

### **Examination of an application for designation as an Economic Development District**

Staff will develop briefing papers and presentations to seek local government support in the designation of the Region 2000 Communities as an Economic Development District.

Economic Development District designation positions localities throughout the region for Economic Development Administration grants for job creation and job-related infrastructure development.

Localities Served: Region 2000 communities

Project Leader: Kelly Hitchcock

Funding: LGC

**Provide Management Services for the Region 2000 Services Authority regional solid waste disposal operations**

Staff will continue to provide oversight, management, operations, human resources and financial services for the Services Authority which manages 200,000 tons of solid waste annually from four jurisdictions.

For FY 19, staff will focus on working with Campbell County and the Services Authority in planning and implementing the recommendations of the 2030 Solid Waste Management Planning Process.

Localities Served: Lynchburg, Campbell, Appomattox and Nelson Counties

Project Leaders: Clarke Gibson and Emmie Boley

Funding Source: Region 2000 Services Authority

**Coordination of Upgrades to the Region 2000 Radio Communications Board regional radio system**

Staff will provide financial and administrative management services to the Radio Board for the operation of the 16 tower regional radio system.

Staff will develop 1) a capital improvement plan for the tower sites and roads and 2) examine alternatives to the No Business Mountain U.S. Cellular tower.

Localities Served: Bedford and Amherst Counties and Lynchburg

Project Leader: Matt Perkins

Funding Source: Region 2000 Radio Board

**Provide oversight management and financial services management for the Workforce Development Council and Workforce Investment Board**

The LGC will continue to provide oversight program management and financial services management to the Workforce Investment Board and the Workforce Development Council.

In FY 19, LGC staff and the Workforce Board will focus on the examination of better connections between WIOA Workforce Services and the Workforces Services of the Community College. We will also look for opportunities to examine the possibilities of implementing CEDS Key Initiative #7: Establish a Workforce Center at the Community College.

Localities Served: Region 2000  
Project Leaders: Ben Bowman  
Sources of Funding: Workforce Opportunity and Innovation Act

### **GO Virginia Workforce Grant: Region 2 Talent Collaborative**

The LGC will provide financial and administrative management support to manage the Region 2 Talent Collaborative which will serve Region 2000, New River Valley and Roanoke.

Localities Served: Region 2000, New River Valley, Roanoke regions  
Project Leaders: Ben Bowman and Rosalie Majerus  
Sources of Funding: GO Virginia, WIOA funds

### **Communications and Information**

The LGC will publish an annual report, periodic reports to localities, and media releases. There will be an October meeting with elected and appointed officials from throughout the region that will celebrate 49 years of service to the region.

Staff will communicate with local elected officials through attendance at local government meetings and will coordinate periodic meetings of area managers, deputies/assistants and planners.

Localities Served: Region 2000 jurisdictions  
Project Leader: Gary Christie  
Funding Sources – LGC

**Transportation Demand Management/Alternative Transportation: RIDESOLUTIONS**

Staff will market RIDE Solutions, the region's Transportation Demand Management (TDM), or alternative transportation, program to encourage commuters and employers to access the RIDE Solutions data base of car pool and alternative transportation options in order to expand work access options, reduce single occupancy vehicles, expand parking options, and support regional multimodal transportation goals.

Localities Served: Region 2000 jurisdictions

Project Leader: Kelly Hitchcock

Funding Source – VA Dept. of Rail and Public Transportation, LGC

**Hazard Mitigation Plan Update**

With a grant from the Virginia Department of Emergency Management, staff will contract with the Center for Geospatial Information Technology, College of Natural Resources and Environment, Virginia Tech to assist our localities with a significant re-write of our regional Hazard Mitigation plan. This will be an 18 month project.

Localities Served: Region 2000 Jurisdictions

Project Leader: Kelly Hitchcock

Funding Source: VDEM grant funding, locality contributions, LGC

**Resiliency**

Staff will work with LGC members, local planners and community stakeholders to explore how our regional and local responses to economic and environmental impacts will better position our region.

Localities Served: Region 2000 Localities

Project Leader: Kelly Hitchcock

Funding Source: LGC

**Development of a Region 2000 Strategic Plan**

The Council and staff will work to develop a Regional Strategic Plan through a SERDI organizational assessment and through prioritization of potential projects and initiatives. It is anticipated that the plan will be ready by spring 2019.

Localities Served: Region 2000 Localities

Project Leader: Kelly Hitchcock

Funding Source: LGC

**Shared Public Works Safety Training**

Staff will continue to work with area public works, utilities and human resources to gauge the interest and value in establishing a shared public works safety training and sharing of best practices forum.

Localities Served: Region 2000 and surrounding jurisdictions

Project Leader: Kelly Hitchcock

Funding Source: LGC



## Transportation Planning Projects

### VDOT-PL

#### **Administration of Transportation Programs for the Central Virginia Metropolitan Planning Organization**

Plan and manage the continuing, comprehensive, and coordinated (3-C) transportation planning process. Staff will implement the Fiscal Year (FY) 2019 Unified Planning Work Program (UPWP) throughout the fiscal year; provide all required administrative functions including all accounting, personnel, contract, and office administration.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith

Funding Source: VDOT-PL, LGC

#### **Smart Scale**

Staff will support and assist localities in making Smart Scale and other similar transportation-related funding applications.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith

Funding Source: VDOT-PL, LGC

#### **Long Range Plan (CVLRP) 2045 Update**

The 2045 CVLRP will be completed by late 2020. Development of the scope, consultant procurement, and preliminary activities will occur in FY 18-19.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith and Philipp Gabathuler

Funding Source: VDOT-PL, LGC

### **Transportation Improvement Program (TIP)**

Staff will monitor and make amendments to the current TIP as needed

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith and Philipp Gabathuler

Funding Source: VDOT-PL, LGC

### **General Technical Assistance**

Staff will provide assistance to localities on transportation related activities on an individual basis or CVMPO-wide basis.

Lead implementation of CEDS Key Initiative #8.: Update project priorities and implement the region's existing plans for transportation.

Lead and/or participate in advancement and implementation of relevant sections of the Central Virginia Connectivity Study.

Continue to work with the County of Amherst in the design and phased implementation of a wayfinding signage program.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith

Funding Source: VDOT-PL, LGC

### **Alternative Transportation Planning Activities**

Activities for the coming year include:

- Maintaining the bike and pedestrian component of the Council website
- Grant development support
- Organizing and executing 'Bike Week' activities'
- Supporting the Lynchburg Area Greenway Alliance
- Continue Efforts to Create a Complete Streets Rating Matrix for Lynchburg EDA

- Continue Efforts to Coordinate the Work Healthy Sustainable Community Team
- Develop a Pedestrian and Bicycle Data Program for the Region 2000 Area
- Town of Amherst – Sweet Briar College Pedestrian Connection
- VDOT Bicycle Advisory Committee participation
- Sponsoring the Alternative Transportation webinar series

Localities Served: Central Virginia MPO region  
Project Leader: Kelly Hitchcock and Scott Smith  
Funding Source: VDOT – PL MPO funds, LGC

### **Forest Brook Road Corridor Study**

Just under one mile in length, Forest Brook Road is located in the City of Lynchburg and serves as a primary connector between Lakeside Drive and Old Forest Road. Uses on the Lakeside Drive end of the corridor include retail, medical, and light industrial. The Old Forest Road end of the corridor is home a large “big box” store, retail, fast food, casual dining, and offices, including a facility operated by one of the Lynchburg area’s largest employers. Along Forest Brook Road itself, there are two clusters of light industrial: one is in the center of the corridor along a Norfolk Southern spur line. The second is at the southern end of the corridor. Throughout the corridor is a mix of single-family homes and apartment complexes, with most residential uses being located along and adjacent to the northern portion of Forest Brook Road.

Issues along the corridor include bicycle and pedestrian safety, sight distances, roadway geometry, and increasing traffic volumes.

The corridor study will explore solutions to these and other issues identified through a research and public input process.

Localities Served: County of Bedford, City of Lynchburg  
Project Leader: Scott Smith  
Funding Source: VDOT –PL MPO funds, LGC

### **Environmental Justice**

Staff will continue to engage the public and encourage public participation to provide guidance in transportation planning. Our

planning process will work to fairly allocate benefits to concentrations of poverty, minority, disability, limited English proficiency or any other federally protected groups.

This fiscal year, MPO staff will conduct a comprehensive review of its Title VI and Public Participation Plans and make changes based on the findings of the review and guidance from state and federal partners.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg  
Project Leaders: Scott Smith and Philipp Gabathuler  
Funding Source: VDOT-PL, LGC

## **VDRPT-FTA**

### **Program Support and Administration**

Plan and manage the continuing, comprehensive, and coordinated (3-C) transportation planning process. Staff will implement the Fiscal Year (FY) 2019 Unified Planning Work Program (UPWP) throughout the fiscal year; provide all required administrative functions including all accounting, personnel, contract, and office administration. Staff will develop a FY 2020 work program.

Localities Served: Central Virginia MPO area (Amherst Town & County, Bedford County, Campbell County, and Lynchburg)  
Project Leader: Scott Smith  
Funding Source: VDRPT-FTA, LGC

### **General Development, Technical Support and Comprehensive Planning**

- #1 Provide the major public transit agency in our area—GLTC—with the planning assistance associated with keeping the bus stop and route database current.
- #2 CVMPO Staff will use the methodology from the “Bus Stop Consolidation Study” which was updated in FY2017 to determine if stops along time constrained routes could be consolidated.

- #3 CVMPO Staff will work directly with the GLTC Route Advisory committee to recommend route adjustments and realignments that will improve the overall efficiency of the route system.
- #4 CVMPO Staff will assist GLTC in the implementation of its 2018 Transit Development Plan (TDP) is scheduled to be updated in FY18.
- #5 CVMPO Staff will work with GLTC and other stakeholders to explore the viability of intercity bus service between Lynchburg and Charlottesville and/or Lynchburg and Roanoke. This item will also include the continuation of efforts to study the viability of vanpool programs throughout the region, including the development of a vanpool implementation plan.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Philipp Gabathuler (#1-4), Scott Smith (#5)

Funding Source: VDRPT-FTA, LGC

### **Transportation Improvement Program**

Staff will monitor and make amendments to the current TIP as needed.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith and Philipp Gabathuler

Funding Source: VDRPT-FTA, LGC

## **VDOT-Rural**

### **Rural Transportation Planning Management**

VDOT provides rural transportation planning funds that can provide planning services and technical assistance in the areas outside of the MPO service areas

There are two defined objectives of this task: (1) the administration of transportation planning work program activities; and (2) the completion of necessary contracts, invoices, progress reports, correspondence, and grant applications in support of the work program.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

### **Rural Transportation Planning Assistance Program – Scope of Work**

This task provides for the annual preparation of the Rural Transportation Planning Assistance Program – Scope of Work for the upcoming FY-2020 Rural Transportation Planning Work Program fiscal year (i.e., July 1, 2019 to June 30, 2020). Any amendments or revisions to the existing FY 19 scope of work are also a part of this element.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

### **General Technical Assistance**

This task allows for the assistance to localities on transportation related activities on an individual or regional basis as needed.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

**Rural Long-Range Transportation Activities and corridor and intersection safety analysis**

Staff will make updates to the Rural Long-Range Transportation Plan as needed.

Additionally, staff will conduct a corridor study along US 460 between Timber Ridge Road and Merriman Road in Bedford County to identify potential improvements (including access management) to the corridor for safety and/or congestion.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

**Alternative Transportation Program Activities**

The following activities will be accomplished:

- Bicycle and Pedestrian website maintenance
- Grant assistance
- Bike Week
- Bike/Pedestrian Annual Report
- VDOT Bicycle Advisory Committee participation
- Alternative Transportation Webinar Series
- Yearly Update to the Bicycle/Pedestrian Facilities in Region 2000

Staff will also work with the Town of Bedford to create a town-wide bicycle and pedestrian plan.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Kelly Hitchcock, Scott Smith, and Philipp Gabathuler

Funding Source: VDOT-Rural, LGC

## Local Support Activities

### **Appomattox County Tornado Recovery Project**

Staff will continue administrative grant support to an Urgent Need Community Development Block Grant for the Evergreen Recovery Area.

Locality Served: Appomattox County

Project Leader: Matt Perkins

Funding Sources: CDBG and Appomattox County

### **Appomattox Town CDBG Construction Grant - Meadowlark**

Staff will continue work with the Town of Appomattox administering a Community Development Block Grant to repair houses in the Meadowlark neighborhood

Localities Served: Appomattox Town

Project Leader: Matt Perkins

Funding Sources: DHCD Planning Grant and Appomattox Town

### **Pamplin Town Water Storage Tank painting**

Staff will assist the Town in the grant administration of a Virginia Department of Health grant to re-paint the water tower and install chemical feed and control equipment to the water distribution system.

Locality Served: Pamplin Town

Project Leader: Matt Perkins

Funding Source: Virginia Department of Health

### **Old Town Madison Heights**

Staff will provide administrative and technical assistance in the management of a CDBG grant for Old Town Madison Heights. The project involves housing repair/rebuild, utility improvements and



Staff will also provide administrative support in the Construction Ready CDBG project that will provide improved utility systems to the area.

Locality Served: Amherst County

Project Leader: Kelly Hitchcock

Funding Source: Virginia Department of Housing and Community Development

### **Amherst Town Sedimentation Basin Improvements**

Staff will provide administrative support to Amherst Town in the management of a Virginia Department of Health grant.

Locality Served: Amherst County

Project Leader: Matt Perkins

Funding Source: Virginia Department of Health