

Central Virginia Planning District Commission
Regular Meeting Agenda
5:00 p.m., November 20, 2025



CVPDC Offices – 828 Main Street, 12th Floor
Lynchburg, VA

Electronic connection: <https://us02web.zoom.us/j/86058099219?pwd=9ljoZceyRFksbVbDSqbVcv1wF9cn0q.1&jst=1>

Meeting ID: 860 5809 9219

Passcode: 262672

Dial In: 312-626-6799

- 1) Welcome Richard Conner, CVPDC Vice-Chair (Acting Chairman)
- 2) Consideration of Requests for Electronic Participation Chair
- 3) Special Guest: Emmalee Wagner, GO Virginia Region 2
- 4) Meeting Minutes: Regular meeting, September 18, 2025 (attachment) Chair
- 5) Public Hearing: Central Virginia Safety Action Plan—Safe Streets for All (attachment)
..... Chair & Staff
- 6) Central Virginia CDBG Regional Priorities (attachment) Chair & Staff
- 7) Member Local Government Contributions Chair & Staff
- 8) Organizational Reports Staff
 - a) Financial Report (attachment) Sandy Dobyns
 - b) Executive Director’s Report (attachment) Alec Brebner
- 9) Informational Item: Central Virginia Comprehensive Economic Development Strategy
..... Alec Brebner
- 10) Informational Item: Substate Transportation Funding Mechanisms Bruce Vlk
- 11) Other Business and Regional Roundtable Chair
- 12) Adjournment Chair

Central Virginia Planning District Commission
Amended Meeting Agenda Brief Sheet
5:00 p.m., November 20, 2025



- 1) Welcome Richard Conner, Vice-Chairman (Acting Chair)
- 2) Consideration of Requests for Electronic Participation Chair
- 3) Special Guest: Emmalee Wagner, GO Virginia Region 2
Emmalee Wagner, program manager for Growth & Opportunity Virginia Region 2, housed at Virginia Tech's Center for Economic and Community Engagement, will speak about recent developments in the GO Virginia program for the Lynchburg-Roanoke-NRV super-region.
- 4) Meeting Minutes: Regular meeting, September 18, 2025 (page 4)..... Chair
The request of the Commission is approval of the minutes from its September meeting.
- 5) Public Hearing: Central Virginia Safety Action Plan—Safe Streets for All (page 13, project site [link](#))..... Chair & Staff
The Commission must hold a public hearing before adopting the Plan. CVPDC's consultants from EPR and Kimley-Horn provided a detailed presentation to the Commission at its July meeting. Staff will present the Central Virginia Transportation Technical Committee's recommendation to the CVTPO at 4:00 p.m., one hour before the CVPDC meeting.
The request of the Commission is adoption by resolution of the Central Virginia Safety Action Plan—Safe Streets for All as presented.
- 6) Central Virginia CDBG Regional Priorities (page 16) Chair & Staff
The Virginia Department of Housing and Community Development asked each PDC to complete a CDBG Regional Priorities Worksheet in October. Staff completed the worksheet with assistance from member local government staff. The worksheet advises DHCD staff of prospective competitive applications for the next cycle, which in this case, is anticipated in the first half of 2026.
The request of the Commission is concurrence with the priorities identified by staff.
- 7) Member Local Government Contributions..... Chair & Staff
Planning District Commissions must develop recommendations to member local governments regarding membership contributions in November. Once recommended by the Commission, staff transmits requests to all members for consideration in their budget deliberations. Subsequent to local government budget development, the PDC prepares its annual budget (April-May).
The request of the Commission is approval of a schedule of membership contributions based on \$0.675 per capita. No increase is recommended.

- 8) Organizational Reports.....Staff
 - a) Financial Report (page 18).....Sandy Dobyns
 - b) Executive Director’s Report (page 7) Alec Brebner

Staff report items: Legislative updates; Housing conversation scheduled for state and local elected officials at 5:00, Thursday, December 4, at 819 Main St., Lynchburg; economic and community development investments in the town of Pamplin in Appomattox County.

- 9) Informational Item: Central Virginia Comprehensive Economic Development Strategy ..
..... Alec Brebner

The CVPDC successfully applied for a grant from the US EDA to prepare a Comprehensive Economic Development Strategy for Central Virginia. The final product will help guide initiatives at the CVPDC in support of member local governments and will meet each PDC's state requirement for a strategic plan. Working with critical partners, staff has compiled a roster for an advisory committee, the “CEDS Steering Committee,” and selected SEH from among CVPDC’s bench of on-call consultants to prepare the document.

The request of the Commission is discussion and feedback on the direction of the CEDS.

- 10) Informational Item: Substate Transportation Funding Mechanisms Bruce VlK
- At the CVPDC’s March 2025 meeting, commissioners asked staff for a “white paper” detailing research into regional “transportation authorities” as funding mechanisms for transportation improvements.

No formal action is necessary. Engagement in discussion is encouraged!

- 11) Other Business and Regional RoundtableChair
- Commissioners may address the group with items of interest across the planning district.

- 12) AdjournmentChair



Central Virginia Planning
District Commission
828 Main Street, 12th Floor
Lynchburg, VA 24504
Office: (434) 845-3491
cvpdc.org

Central Virginia Planning District Commission Regular Meeting Minutes – Draft September 18, 2025 @ 5:00 PM

**Meeting Location: CVPDC Offices
828 Main Street, 12th Floor
Lynchburg, VA 24504**

Members Present:

Dwayne Tuggle, Town of Amherst, Chairman
Richard Conner, Town of Appomattox, Vice-Chairman
Reggie Bennett, Town of Altavista
Greg Patrick, City of Lynchburg, proxy for Wynter Benda
Craig Hughes, Town of Brookneal
Frank Rogers, Campbell County
Gary Shanaberger, Town of Altavista
Robert Hiss, Bedford County
John Sharp, Bedford County
Michael Campbell, Town of Appomattox

Members Joining Virtually:

John Spencer, Appomattox County

Staff Present:

Sandy Dobyms
Kelly Hitchcock
Bruce Vlk

Staff Joining Virtually:

Alec Brebner

Others Present:

Pat Young

1. Welcome and Introductions

Chairman Dwayne Tuggle welcomed the Board and guests. He introduced Bruce Vlk, the new Senior Transportation Planner. The meeting started at 5:00 p.m.

2. Consideration of Requests for Electronic Participation

Tuggle recognized John Spencer as a member of the Commission participating virtually, and Alec Brebner, Executive Director. Reggie Bennett made a motion to allow John Spencer and Alec Brebner to participate virtually, and John Sharp seconded the motion. The motion passed unanimously.

3. Special Guest: Pat Young, Vice-President, Community Health Services – Centra

Pat Young reported on her work studying community health and well-being, including all CVPDC localities. Centra's Community Health Needs Assessment lists the top three community needs: healthcare access, mental health and substance use disorders, and food insecurity. She noted that HR1, the "One Big Beautiful Bill," has reduced Medicaid and Medicare funding, disproportionately affecting rural localities. Centra has applied for funds through the Rural Health Transformation Fund to bridge this gap. Upon question about Centra's grants program, Young clarified that localities may apply.

Chairman Tuggle left the meeting at 5:21 p.m. Vice-Chairman Richard Conner assumed chairmanship.

Young left the meeting at 5:38 p.m.

4. Regular Meeting Minutes: July 17, 2025

Frank Rogers motioned to approve the July 17, 2025, minutes. Robert Hiss seconded the motion. The motion passed unanimously.

John Sharp left the meeting at 5:40 p.m.

5. Resolution Regarding Local and Regional Water Supply Planning and Application for a FY2026 Water Supply Planning Grant

Brebner reported that the VDEQ requires every locality to submit a regional water supply plan by October 2029. Cost estimates from consultants range from \$350,000 to \$500,000 to develop a plan. The PDC applied for funds with VDEM. VDEQ offers a potential \$9,240.

Frank Rogers motioned to apply for \$9,240 with VDEQ and begin data collection for the plan. Michael Campbell seconded the motion. The motion passed unanimously.

John Sharp returned to the meeting at 5:46 p.m.

6. Organizational Reports

- a) Financial Report: Sandy Dobyns stated that there was nothing out of the ordinary within the financial reports that needed to be brought to the board's attention.
- b) Executive Director's Report

- a. GO Virginia Region 2 Active Projects Report: Brebner recommended inviting GO Virginia to the November meeting.
- b. Federal Surface Transportation Act Reauthorization: Brebner noted that the concern among local government leaders is that Virginia counties do not receive a fair portion of gas taxes.
- c. Chesapeake Bay Watershed Implementation Plan and IJA BMP Implementation Project: Kelly Hitchcock reported that the PDC applied for VDEQ funds for a mini-grant program, Water Relief. The program will provide up to \$4,500 for grantees. Camp Kum-Ba-Yah is one of the first awardees. She noted the official extension of the program to March and an unofficial extension to the end of 2026.

7. Other Business

No other business presented.

8. Adjournment

Vice-Chairman Richard Conner entertained a motion to adjourn. Reggie Bennett moved to adjourn. Gary Shanaberger seconded the motion. The meeting was adjourned at 5:57 p.m.

X _____
Signature attest

Date



**Central Virginia Planning
District Commission**
828 Main Street, 12th Floor
Lynchburg, VA 24504
Office: (434) 845-3491
cvpdc.org

Staff Report

Special Guest: Emmalee Wagner, GO Virginia Region 2

In January 2024, Emmalee Wagner joined the Center for Economic and Community Engagement as the project coordinator for the Talent Pathways Initiative Planning project. Raised in the sunny state of Florida, she spent the last eight years in Salt Lake City, Utah, where she pursued dual majors in Political Science and Economics at the University of Utah. Drawing on her experience as a project coordinator, Emmalee is enthusiastic about contributing to the steering committee's efforts in formulating a strategic plan for the future implementation of talent pathways in GO Virginia Region 2.

In January 2025, Emmalee became the program coordinator for GO Virginia Region 2. Virginia Tech's Center for Economic and Community Engagement staffs [GO Virginia Region 2](#).

In the grand scheme, Emmalee aspires to leverage her skills toward implementing diverse forms of economic development in smaller and rural communities, aiming to enhance the standard of living and economic vibrancy in these areas.

CV Safety Action Plan: *Safe Streets for All*

The Planning District Commission received a full presentation of the draft plan at its regular July meeting. A synopsis of the plan, its alignment with goals of VDOT and the Commonwealth, and benefits for member local governments appear in a separate staff report from Deputy Director of Planning Kelly Hitchcock. The plan appears on [the project website here](#).

Since July, CVPDC staff has continued to refine the plan and present it to boards and councils of interested member local governments. Staff then advertised a public hearing for the draft plan in October. The public hearing is scheduled for 5:00 p.m., Thursday, November 20, 2025.

As of this writing, staff has received no written comments and no requests from members of the public to speak on Thursday, the 20th.

Formal adoption of the plan by resolution qualifies the CVPDC and member local governments who follow suit to pursue "Safe Streets for All" funding from USDOT. The program that funded the preparation of this plan also funds implementation projects recommended in such plans. Staff will maintain communications with USDOT staff and the Association of Metropolitan Planning Organizations, which closely monitors federal programs and advocates on behalf of MPOs like the Central Virginia TPO.

Central Virginia CDBG Regional Priorities

The CVPDC assists member local governments by administering community development block grants that fund plans, housing rehabilitation, infrastructure improvements, and other projects that benefit low-to-moderate-income communities in the four counties of Central Virginia. Funds are available via competitive application to the Department of Housing and Community Development (DHCD).

DHCD asks that planning district commissions develop “regional priorities” to help the state’s staff hone their program and efficiently support initiatives throughout the Commonwealth. CVPDC staff completed the attached form, CDBG Regional Priorities, with input from local government staff. A formal recommendation by the Planning District Commission to DHCD of these priorities appears on the November 2025 agenda for a round of funding expected in the first half of 2026.

The following projects are ongoing or completed within the past 12 months.

Ongoing

Hilltop Community Revitalization Project Phase 2

- Town of Bedford
- Housing Rehabilitation Project
- Funding: \$1,071,644
- Projected End Date: 9/2/26

Appomattox Church Street Waterline Project

- Town of Appomattox
- Construction-Ready Water/Sewer Project
- Funding: \$670,000
- Completion Date: 12/31/24

Completed

Mosley Heights Neighborhood Revitalization Comprehensive CCD

- Town of Altavista
- Planning Grant-Comprehensive
- Funding: \$60,000
- Completion Date: 9/30/25

South Madison Heights Comprehensive CCD

- Amherst County
- Planning Grant-Comprehensive
- Funding: \$60,000
- Completion Date: 9/30/25

Hilltop Community Revitalization Project 2021

- Town of Bedford
- Housing Rehabilitation Project
- Funding: \$921,983
- Completion Date: 12/2/24

Local Government Membership Contributions

The CVPDC is a membership organization. Participation in the Planning District Commission is voluntary. The organization provides regional planning, technical assistance, consolidated services, and direct investment throughout Central Virginia. Membership contributions make this work possible by constituting the financial foundation of the organization. These contributions fund the local matches required for state and federal grants that fund much of the CVPDC’s work.

The staff of each member local government begins development of a budget during the winter to recommend to its council or board. Each November, therefore, the Commission must develop a recommendation to the governing bodies of each member locality for membership contributions. The [CVPDC bylaws](#) provide that the Commission request contributions on a per capita basis. The bylaws direct

the Commission to utilize population estimates available from UVA's Weldon Cooper Center for calculations. Each town pays a flat fee since its population counts toward the dues of the county in which it resides.

The per capita rate for CVPDC membership contributions in the current fiscal year is \$0.675. Each town's contribution is \$1,227. The total collected in FY2026 is \$185,330. Staff's preliminary expectations for the following fiscal year are that the required local matching dollars for state and federal grants will not increase significantly. Staff would therefore advise the Commission to recommend the following membership contribution schedule based on the current per capita rate of \$0.675 for the next fiscal year. The rate will generate an additional \$1,418 thanks to incremental population growth in the city and all four counties for a total of \$186,748 for FY2027.

Staff-Suggested Membership Contributions Schedule by Locality

Locality	Suggested FY27 Contribution	2024 Population Estimate	Per Capita Rate	FY26 Contribution
Altavista Town	\$1,227			\$1,227
Amherst Town	\$1,227			\$1,227
Appomattox Town	\$1,227			\$1,227
Bedford Town	\$1,227			\$1,227
Brookneal Town	\$1,227			\$1,227
Amherst County	\$21,227	31,448	\$0.675	\$21,076
Appomattox County	\$11,470	16,992	\$0.675	\$11,291
Bedford County	\$54,594	80,880	\$0.675	\$54,512
Campbell County	\$38,119	56,472	\$0.675	\$37,819
Lynchburg City	\$55,203	81,782	\$0.675	\$54,497
TOTALS	\$186,748	265,474		\$185,330

Other Informational Items

Legislative Issues

The CVPDC stopped preparing an annual legislative agenda in 2021. Since 2022, staff has generated updates via e-mail that brief commissioners on legislation relevant to the Commission's work. David Blount, Executive Director of the Virginia Association of Planning District Commissions and Deputy Director of the Thomas Jefferson PDC, generates a broader legislative update targeted to local elected and appointed officials. Interested parties may sign up for [David's Legislative Newsletter here](#). Alec's updates will go out periodically by conventional e-mail.

Elected Officials' Conversation About Housing

On September 24, 2025, Americans for Prosperity hosted a conversation about housing for members of the General Assembly. Emily Hamilton of GMU's Mercatus Center, a speaker from the CVPDC's June housing summit, facilitated the conversation. Prospective legislation to address housing supply was at the forefront of the conversation.

The meeting concluded with Senator Luther Cifers and Delegate Wendell Walker advising the group that they'd like to hear from local elected officials on these matters. CVPDC's Alec Brebner agreed to help convene interested Central Virginia Planning District Commissioners and their colleagues on county boards and municipal councils.

The follow-up event is scheduled for 5:00 p.m., Thursday, December 4, at the local office of Americans for Prosperity, 819 Main Street in downtown Lynchburg. Housing experts from George Mason University's Mercatus Center, YIMBY Action, and the Virginia Institute for Public Policy are expected to attend in support of the conversation. Senator Cifers and Delegate Walker are confirmed.

Commissioners interested in learning more may contact Alec Brebner (434-818-7601) or [register here](#). Americans for Prosperity will provide supper. Background information is available in the CVPDC's [regional housing study](#), as well as presentations from the CVPDC's [June 2025 housing summit](#).

EPA Brownfield Project Impact by Kelly Hitchcock

The CVPDC received the \$500,000 Brownfields Assessment Grant award in 2022. During the course of CVPDC's Brownfields Initiative, a \$10,500 Phase I Brownfields Assessment was completed on the Town's 12-acre former dump site in Spring 2024. As a result of coordination between CVPDC staff, the Town of Pamplin, and Virginia DEQ Brownfields program representatives, the initial \$10,500 investment parlayed into an additional \$150,214 to advance economic development support to the Town. Through the Virginia DEQ Brownfields program, project consultants Stromberg/Garrigan & Associates, Inc., will advance a series of projects: a Market Study, Site Reuse Plan, Phase II ESA, and Geophysics evaluation of the landfill site and economic development use opportunities.

Through CVPDC staff support, the Town of Pamplin has also received a \$55,000 DCR Community Flood Preparedness Fund (CFPF) grant to evaluate stormwater flooding adjacent to the High Bridge Rail Trail entrance, the Town's Depot/office, and emerging commercial properties. The Town further received an EPA Water Technical Assistance Engineering Support Team (WEST) grant that funded a Preliminary Engineering Report, led by consultants ERG and AECOM, to expand a Phase 2 evaluation of the sanitary sewage system. The completed PER was used in a recent application submittal to DEQ's Virginia Clean Water Revolving Loan Fund (VCWRLF) to advance the estimated \$2.1 million sewer expansion project.

Central Virginia Comprehensive Economic Development Strategy

The CVPDC applied for and received a grant from the US Economic Development Administration for a comprehensive economic development strategy (CEDS) for the planning district. The CEDS, a strategy-driven plan for regional economic development, is the result of a regionally owned planning process designed to build capacity and guide the economic prosperity and resiliency of the planning district.

The CVPDC (doing business as the Region 2000 Local Government Council, in some instances) has periodically developed CEDS, the most recent of which was completed and approved by USEDPA in 2018. The CEDS further meets an obligation to the Commonwealth that a PDC prepare and maintain a strategic plan.

The 2025-2030 CEDS, recently begun, will focus on what the public sector can do to advance economic prosperity in Central Virginia. It will further include a component to support agriculture and agribusiness development funded by a small Tobacco Commission grant.

Bedford County Administrator Robert Hiss, Megan Lucas of the Lynchburg Regional Business Alliance, and Campbell County Economic Development Director Nina Rezai worked with staff to choose a consulting team from among the CVPDC's bench of on-call consultants to facilitate the planning process and prepare the document. These parties further developed a roster of a CEDS Steering Committee, which will advise staff and consultants throughout the process.

The CEDS will be developed throughout the current fiscal year. A draft will be recommended to the Planning District Commission in Summer 2026. The CVPDC will be kept apprised of progress throughout the process and may plug in as they like.

Substate Transportation Funding Mechanisms

At its regular March 2025 meeting, Commissioners asked staff to prepare a "white paper" on substate transportation funding vehicles, including "transportation authorities" organized in the state's three largest metropolitan areas.

The most recent of these, the Central Virginia Transportation Authority in greater Richmond, is funded by an increment of state gas tax that it retains for projects within the Richmond Regional Planning District. Other regions, including the Crater Planning District, are also [exploring the idea](#).

CVPDC Senior Transportation Planner Bruce Vlk will present staff findings and distribute a white paper at the Commission meeting.

July 1, 2024 Population Estimates for Virginia and its Counties and Cities

Published on January 27, 2025 by the Weldon Cooper Center for Public Service, Demographics Research Group, demographics.coopercenter.org

				Change since 2020 Census	
FIPS Code	Locality	April 1, 2020 Census	July 1, 2024 Estimate	Numeric Change	Percent Change
Virginia		8,644,727	8,811,195	166,468	1.9%
009	Amherst	31,307	31,448	141	0.5%
011	Appomattox	16,119	16,992	873	5.4%
019	Bedford	79,462	80,880	1,418	1.8%
031	Campbell	55,696	56,472	776	1.4%
680	Lynchburg*	80,395	81,782	1,387	1.7%
Total Counties		6,043,418	6,190,889	147,471	2.4%
Total Cities		2,607,652	2,620,306	12,654	0.5%

***IMPORTANT NOTE:** Across the country, localities with relatively large college populations, including some Virginia localities, were often undercounted in the April 1st, 2020 Census Count. In order to correct this undercount, we have benchmarked the 2020 population estimates on the Weldon Cooper Center estimates instead of the 2020 Census count for localities with populations that are comprised of over 20 percent college students. This includes Charlottesville, Harrisonburg, Lexington, Lynchburg, Montgomery County, Prince Edward County, Radford, and Williamsburg. Norfolk has been adjusted to account for the documented undercount in its navy base population.

Planning Districts*

Locality	April 1, 2020 Census	July 1, 2024 Estimate	Change since 2020 Census	
			Numeric Change	Percent Change
1 LENOWISCO	83,566	81,480	-2,086	-2.5%
2 Cumberland Plateau	100,689	96,025	-4,664	-4.6%
3 Mount Rogers	186,722	183,605	-3,117	-1.7%
4 New River Valley	184,990	184,221	-769	-0.4%
5 Roanoke Valley-Alleghany	336,211	333,918	-2,293	-0.7%
6 Central Shenandoah	307,211	313,835	6,624	2.2%
7 Northern Shenandoah Valley	242,944	254,033	11,089	4.6%
8 Northern Virginia	2,550,377	2,591,393	41,016	1.6%
9 Rappahannock-Rapidan	182,963	190,562	7,599	4.2%
10 Thomas Jefferson	263,617	275,848	12,231	4.6%
11 Central Virginia	262,979	267,574	4,595	1.7%
12 West Piedmont	239,609	234,719	-4,890	-2.0%
13 Southside	80,190	78,017	-2,173	-2.7%
14 Commonwealth Regional Council	101,288	102,045	757	0.7%
15 Richmond Regional	1,120,304	1,180,912	60,608	5.4%
16 George Washington Regional Commission	382,551	407,412	24,861	6.5%
17 Northern Neck	50,158	51,498	1,340	2.7%
18 Middle Peninsula	92,886	94,309	1,423	1.5%
19 Crater	551,486	580,505	29,019	5.3%
22 Accomack-Northampton	45,695	45,648	-47	-0.1%
23 Hampton Roads	1,755,704	1,764,653	8,949	0.5%

* Some counties are members of multiple PDCs



CENTRAL VIRGINIA SAFETY ACTION PLAN

Safe Streets for All

Report by Kelly Hitchcock, Deputy Director of Planning

The CVPDC received a US DOT Safe Streets for All (SS4A) grant to advance a plan to develop a collaborative approach to improve safety along the region's roadways, with special emphasis on reducing fatal and serious accidents. The funding supported an in-depth analysis of crash data to identify high-risk accident locations, and through an extensive data-driven and stakeholder engagement process, an evaluation and establishment of tailored safety strategies, both project and program-based, to address unique safety challenges throughout the region.

The Central Virginia Safety Action Plan – Safe Streets For All (CVSAP) documents safety-related existing planning and programming conducted a data-driven, systemic safety analysis that documents the region's High Injury Network (HIN), those areas with the highest incident of serious and fatal accidents, established performance measures for improving mode safety, and provides programmatic and project recommendations to improve safety for all users along the region's roadways. Access the CVSAP at the project website www.cvsafestreets.com or at <https://epr.sharefile.com/share/view/seaf725b48138452aa8b94b0d70749abf>.

The CVSAP aligns with [Virginia's 2022-2026 Strategic Highway Safety Plan \(SHSP\)](#), which has adopted a vision of Toward Zero Deaths, a target to reduce roadway fatalities and serious injuries by 50% by 2045. A key component of the Commonwealth's safety vision is the use of the Safe System Approach, a comprehensive strategy that recognizes that reducing accidents must be addressed through a range of approaches to account for human error. Utilizing the Safe System Approach, both a federal and state evaluation and program-targeted approach, is the foundation by which the CVSAP was developed and by which program and project strategies were identified.

The CVSAP was developed through an extensive stakeholder outreach and engagement process that included guidance by a project Working Group, locality staff and stakeholder meetings, public survey, a January 31, 2025 Transportation Safety Summit attended by forty-three participants representing local government, transportation professionals, law enforcement, community organizations, and area residents, and finally, a 30-day public comment period that ran from October 17 to November 17, 2025.

The CVPDC/CVTPO Transportation Technical Committee (TTC), at the November 13, 2025, meeting, approved the Safety Action Plan and further recommended approval by the Central Virginia Planning District Commission.

By adopting the regional transportation safety plan, the CVPDC and member localities, with future adoption, commit to supporting initiatives, in programming and projects, that improve safety along our region's roadways and reduce serious and fatal accidents. It should be noted, similar to the annual Safety Performance Targets adopted by the CVTPO, there is no penalty for not meeting safety goals.

Staff Recommendation: CVPDC adopt the Central Virginia Safety Action Plan – Safe Streets for All document and approve the document adoption Resolution as presented.



Safe System Approach



**Central Virginia Planning
District Commission**
828 Main Street, 12th Floor
Lynchburg, VA 24504
Office: (434) 845-3491
cvpdc.org

RESOLUTION APPROVING THE CENTRAL VIRGINIA SAFETY ACTION PLAN – SAFE STREETS FOR ALL

WHEREAS, the Central Virginia Planning District Commission supports improving safety along the region’s roadways for all users; and

WHEREAS, 220 people were killed and 1,680 people were seriously injured in crashes in the CVPDC region between 2018 and 2023; and

WHEREAS reducing or eliminating roadway fatalities and serious injuries requires a collaborative approach that recognizes humans make mistakes, that death and serious injury along the region’s roadways is unacceptable, and that taking proactive measures to advance safety can have positive impacts on increasing safety; and

WHEREAS, the Bipartisan Infrastructure Law established the Safe Streets and Roads for All (SS4A) program; and

WHEREAS, the *Virginia Strategic Highway Safety Plan* (SHSP) sets a vision of zero deaths and serious injuries and a goal to reduce roadway fatalities and serious injuries by half by 2045; and

WHEREAS, the Central Virginia Safety Action Plan – Safe Streets for All was developed through a comprehensive stakeholder participation and data-driven evaluation to advance programs and projects to improve safety along the region’s roadways for all users,

NOW THEREFORE, BE IT RESOLVED that the Central Virginia Planning District Commission (CVPDC) does hereby adopt the Central Virginia Safety Action Plan – Safe Streets for All document and supports the goal to reduce roadway fatalities and serious injuries along the CVPDC area roadways by fifty (50) percent by 2045.

Upon motion by _____ duly seconded by _____
adopted this 20th day of November 2025 with ____ members of the Central Virginia Planning District Commission in the affirmative and ____ opposed.

Attested By:

Certified By:

Richard Conner, Vice-Chairman

Alexander W. Brebner, Secretary

2025 Regional Priorities and Anticipated CDBG Projects Worksheet

Regional Priorities and Project Types

Please reference the 2025 CDBG Program Design Manual for additional information on the project types and activity categories. The following items must be ranked in one of the three numerical priority groups below, where “1” is the highest and “3” is the lowest. **Please check no more than 3 in any numerical priority group.**

PDC NAME AND NUMBER: Central Virginia Planning District Commission (CVPDC), #11

Ranking Information

Planning District Commission:

Priority (1 is highest, 3 is lowest)

#1	#2	#3	
			Economic Development
☒	☐	☐	Job Creation/Retention
☐	☒	☐	Business District Revitalization
			Infrastructure
☒	☐	☐	Water/Sewer,
☐	☒	☐	Housing Production
☐	☐	☒	Community Service Facility
☒	☐	☐	Housing – Housing Rehabilitation
☐	☒	☐	Public Service Projects – Childcare, Health, or Food Security Services
☐	☐	☒	Open Submission – Urgent Need
☐	☒	☐	Other Construction Ready Infrastructure_____

2025 CDBG Applications:

Amherst County, VA-South Madison Heights Public Infrastructure CIG
Town of Bedford, VA-Hilltop Community Revitalization Project-Phase 3 Planning Grant,
Downtown Infrastructure Study Planning Grant
Town of Appomattox, VA-Downtown Business District Revitalization CIG
Bedford County, VA- Montvale School Preservation Planning Grant
Town of Pamplin, VA- Infrastructure Planning Grant

Executive Director or Designee Signature

Date

Central Virginia Planning District Commission
Profit & Loss Budget vs. Actual
 July through October 2025

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · Miscellaneous Revenue	1,100.38	0.00	1,100.38	100.0%
4100 · Dues	185,330.00	185,330.00	0.00	100.0%
4150 · DHCD	0.00	114,971.00	-114,971.00	0.0%
4200 · Grant Revenue				
0000003 · CEDS	0.00	30,000.00	-30,000.00	0.0%
0000004 · Brownfields EPA	5,663.85	11,000.00	-5,336.15	51.49%
0000005 · Chesapeake Bay WIP III - DEQ	0.00	73,000.00	-73,000.00	0.0%
0000007 · DRPT/FTA	41,611.07	294,350.00	-252,738.93	14.14%
0000008 · Natl Fish & Wildlife-Middle James	0.00	75,000.00	-75,000.00	0.0%
0000011 · USDOT Safe Streets & Roads 4A	19,199.10	88,000.00	-68,800.90	21.82%
0000012 · VDOT PL	24,869.24	552,818.00	-527,948.76	4.5%
0000013 · VDOT Rural	10,892.38	58,000.00	-47,107.62	18.78%
0000014 · Virginia Housing	0.00	50,000.00	-50,000.00	0.0%
0000020 · SCRC	0.00	15,000.00	-15,000.00	0.0%
0000023 · Altavista Planning Grant - CDBG	3,500.00	6,500.00	-3,000.00	53.85%
0000025 · Amherst Co Madison Heights PG	0.00	9,283.00	-9,283.00	0.0%
0000026 · Appomattox CVCC welding - GoVA	0.00	7,500.00	-7,500.00	0.0%
0000027 · Appomattox CVCC Welding - TRRC	0.00	5,000.00	-5,000.00	0.0%
0000029 · FEMA Hazard Mitigation Plan	0.00	116,000.00	-116,000.00	0.0%
0000030 · Bedford Hilltop Phase II	4,282.00	34,500.00	-30,218.00	12.41%
0000031 · Agribusiness Planning TRRC	0.00	10,000.00	-10,000.00	0.0%
0000034 · DRPT - CAP	5,743.14	64,000.00	-58,256.86	8.97%
0000038 · Thriving Communities	0.00	50,000.00	-50,000.00	0.0%
Total 4200 · Grant Revenue	115,760.78	1,549,951.00	-1,434,190.22	7.47%
4250 · Revenue - WIOA services billed	15,888.39	60,000.00	-44,111.61	26.48%
4255 · Revenue - SA services	37,446.89	164,165.00	-126,718.11	22.81%
4260 · Revenue - Radio Board services	7,778.36	36,000.00	-28,221.64	21.61%
4300 · Interest Income	4,862.90	10,000.00	-5,137.10	48.63%
Total Income	368,167.70	2,120,417.00	-1,752,249.30	17.36%
Gross Profit	368,167.70	2,120,417.00	-1,752,249.30	17.36%
Expense				
5100 · Operations				
5002 · Full Time Salary	161,784.02	605,902.00	-444,117.98	26.7%
5040 · Part-time	5,029.70	26,899.00	-21,869.30	18.7%
5050 · Benefits	39,924.70	172,394.00	-132,469.30	23.16%

	Jul - Oct 25	Budget	\$ Over Budget	% of Budget
5101 · Accounting Services	3,165.09	12,000.00	-8,834.91	26.38%
5102 · Auditing Services	0.00	16,000.00	-16,000.00	0.0%
5103 · Printing and Binding	69.99	1,000.00	-930.01	7.0%
5104 · Legal Services	0.00	3,000.00	-3,000.00	0.0%
5106 · Advertising	0.00	1,500.00	-1,500.00	0.0%
5120 · Contractual Services	8,139.29	22,000.00	-13,860.71	37.0%
5140 · Insurance	3,550.34	4,000.00	-449.66	88.76%
5150 · Communication - Internet svcs	944.84	2,800.00	-1,855.16	33.74%
5152 · Telephone	2,008.83	4,500.00	-2,491.17	44.64%
5153 · Postage	439.25	1,100.00	-660.75	39.93%
5161 · Lease/ Rent of Building	25,355.00	76,435.00	-51,080.00	33.17%
5170 · Lease/Rent of Equipment	1,158.25	4,000.00	-2,841.75	28.96%
5210 · Furniture and Fixtures	14,876.00	16,000.00	-1,124.00	92.98%
5220 · Computer Equipment & Software	7,837.87	33,000.00	-25,162.13	23.75%
5230 · Office Expenses	2,136.68	5,000.00	-2,863.32	42.73%
5240 · Books and Subscriptions	150.50	500.00	-349.50	30.1%
5300 · Travel	2,289.69	10,000.00	-7,710.31	22.9%
5303 · Education and Seminars	237.38	5,000.00	-4,762.62	4.75%
5403 · Special Meetings	38.74	5,000.00	-4,961.26	0.78%
5404 · Dues and Subscriptions	8,173.00	10,000.00	-1,827.00	81.73%
5405 · Miscellaneous Expenses	98.07	1,000.00	-901.93	9.81%
Total 5100 · Operations	287,407.23	1,039,030.00	-751,622.77	27.66%
6200 · Direct project expenses	71,936.92	997,782.00	-925,845.08	7.21%
Total Expense	359,344.15	2,036,812.00	-1,677,467.85	17.64%
Net Ordinary Income	8,823.55	83,605.00	-74,781.45	10.55%
Net Income	8,823.55	83,605.00	-74,781.45	10.55%

Central Virginia Planning District Commission
Balance Sheet
As of October 31, 2025

	Oct 31, 25
ASSETS	
Current Assets	
Checking/Savings	
1010 · Local Govt Investment Pool	333,294.88
1012 · LGIP - Radio Communications	323,294.39
1012A · Regional Radio - Campbell Count	151,403.84
1012B · No Business Mtn Planning	431,873.36
1013 · VIP - Radio	228,963.38
1020 · Petty Cash	79.32
1021 · Truist Bank	312,830.19
1027 · No Business Mountain Escrow Acc	250,000.00
1028 · Regional Radio Bank of the Jame	865,574.10
Total Checking/Savings	2,897,313.46
Accounts Receivable	
1500 · Accounts Receivable	126,211.74
Total Accounts Receivable	126,211.74
Total Current Assets	3,023,525.20
Fixed Assets	
1800 · Fixed Assets	92,412.72
1815 · Regional Radio CIP	0.00
1820 · Regional Radio Fixed Assets	11,224,824.19
1831 · Leased Land GASB 87	193,430.19
1832 · Leased Building GASB 87	667,380.80
1850 · Accumulated Depreciation	-92,412.72
1851 · Accumulated Amortization GASB 8	-47,050.56
1852 · Accumulated Depreciation GASB 8	-307,861.94
Total Fixed Assets	11,730,722.68
Other Assets	
1750 · Deferred Outflow - pension	31,130.00
1752 · Def Outflow group life contribu	8,196.00
1753 · Deferred Outflow OPEB Health In	116.00
Total Other Assets	39,442.00
TOTAL ASSETS	14,793,689.88

Oct 31, 25

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000 · Accounts Payable 6,663.58

Total Accounts Payable 6,663.58

Other Current Liabilities

2040 · Prepayment of Contract Services 10,271.00

2050 · Funds held for others 5,071.89

2060 · Accrued Leave 57,306.14

2073 · Deferred inflow - diff between 29,819.00

2076 · OPEB Group life Liab 33,942.00

2077 · Def inflows - Group life 12,891.00

2080 · Accrued Radio Bond Int Payable 4,772.17

2100 · Payroll Liabilities 9,320.60

2200 · 2012 Bond Debt Payable-RegRadio 2,090,000.00

2501 · Current Lease Liability GASB 87 151,063.99

Total Other Current Liabilities 2,404,457.79

Total Current Liabilities 2,411,121.37

Long Term Liabilities

2070 · OPEB Liability 8,435.45

2071 · Net Pension Liability -678,576.00

2072 · Deferred Inflow - pension 21,305.00

2075 · Def Inflow - OPEB Chg Assumptio 47,815.00

2502 · Noncurrent Lease Liability GASB 380,746.61

Total Long Term Liabilities -220,273.94

Total Liabilities 2,190,847.43

Equity

2900 · Radio Planning Reserves 237,500.00

3000 · Opening Bal Equity 157,600.08

3900 · Retained Earnings 11,431,544.89

Net Income 776,197.48

Total Equity 12,602,842.45

TOTAL LIABILITIES & EQUITY 14,793,689.88