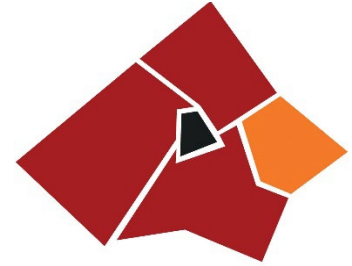


**Central Virginia Planning District Commission  
Regular Meeting Agenda  
5:00 p.m., May 21, 2026**



**CVPDC Offices – 828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, Va.**

Zoom link: <https://us02web.zoom.us/j/88347908986?pwd=IDBVblit3snI4NOcdF6tHaJBZCqcS.1>  
Phone: (309) 205-3325  
Meeting ID: 883 4790 8986  
Passcode: 130284

- 1) Welcome and Introductions..... Dwayne Tuggle, CVPDC Chair
- 2) Guest Presentation: Richmond Regional CEDS..... Ellen Cook and Barbara Jacocks, PlanRVA
- 3) Consideration of Requests for Electronic Participation .....Chair
- 4) Minutes.....Chair
  - a) Regular Meeting, March 19, 2026
  - b) Executive Committee meeting, April 9, 2026
- 5) Central Virginia SMART SCALE applications – Resolution of Support ..... Chair & Staff
- 6) Safe Streets for All Planning and Demonstration Grant Application ..... Chair & Staff
- 7) Fiscal Year 2027 Work Plan & Budget ..... Chair & Staff
- 8) Rural Transportation Planning Work Program ..... Chair & Staff
- 9) Organizational Reports.....Staff
  - a) Financial Report.....Sandy Dobyns
  - b) Executive Director’s Report..... Alec Brebner
    - i) Central Virginia Comprehensive Economic Development Strategy update
    - ii) GO Virginia update
    - iii) Virginia Roanoke River Basin Advisory Committee
    - iv) Next meeting: July 16, 2026
- 10) Other Business and Regional Roundtable ..... Chair
- 11) Adjournment..... Chair

# Central Virginia Planning District Commission

## Meeting Agenda Brief Sheet

5:00 p.m., May 21, 2026



### 1) Welcome and Introductions

### 2) Guest Presentation: Richmond Regional CEDS

Staff of PlanRVA, the Richmond Regional PDC, will present their progress on their comprehensive economic development strategy and application to the US Economic Development Administration to become a federally recognized economic development district. PlanRVA is about 10 months ahead of the CVPDC in these processes; staff of the two agencies have been comparing notes throughout.

### 3) Consideration of Requests for Electronic Participation

### 4) Meeting Minutes

#### a) Regular Meeting, March 19, 2026 (page 4)

#### b) Executive Committee meeting, April 9, 2026 (page 8)

The Executive Committee met on April 9, 2026, to prepare a recommendation on a work program and budget in accordance with CVPDC bylaws. Membership of the Executive Committee is a subset of membership of the Commission. Those NOT on the Executive Committee may abstain from voting on Item (4b).

*The request of the Commission is approval of the minutes of the March 19 meeting. The request of Executive Committee members is approval of the minutes of the April 9 meeting.*

### 5) Central Virginia SMART SCALE applications – Resolution of Support (page 10)

SMART SCALE is a process by which the Commonwealth Transportation Board distributes District Grant Program and High-Priority Program revenues to fund transportation improvement projects across Virginia. Applications are due August 1. Member local governments intend to seek funding for projects listed in Exhibit 1 to the draft resolution of support. A resolution from the CVPDC and, as applicable, the CVTPO, is a required application component.

*The request of the Commission is to adopt a Resolution of Support for Project Applications Submitted for SMART SCALE Funding by Localities for Projects Within the Boundaries of the Central Virginia Planning District.*

### 6) Safe Streets for All Planning and Demonstration Grant Application (page 13)

At its July 2022 meeting, the Planning District Commission authorized staff to pursue a \$280,000 grant from USDOT's "Safe Streets for All" program to commission the Central Virginia Safety Action Plan. Upon regional and local adoption by all member local governments, the CVPDC qualifies for implementation monies. Staff proposes a \$100,000 follow-on planning demonstration project, which will include a public safety campaign focused on safe passage to school and "quick-build" projects that demonstrate traffic calming and safety in high-activity

areas (e.g., town main streets, hiker/biker trail crossings) across Central Virginia. The initiative would resemble the CVPDC's brownfields initiative in that resources would be made available to sites with demonstrated needs and owner interest.

*The request of the Commission is to resolve to apply for a USDOT Safe Streets for All Planning and Demonstration grant in the amount of \$80,000, which requires a \$20,000 local match from CVPDC reserves.*

#### **7) Fiscal Year 2026 Work Plan & Budget (page 16)**

The Executive Committee of the Central Virginia Planning District Commission met on April 9, 2026, to discuss CVPDC's work plan and budget for the fiscal year ranging from July 1, 2026, to June 30, 2027. The Executive Committee unanimously recommended approval of the proposed work plan and budget as presented. If the Commission approves the Safe Streets for All request (Agenda Item #6), then the budget would be revised accordingly for the Commission's July meeting.

*The request of the Commission is approval of the FY27 Work Program as recommended by the Executive Committee and the budget either (a) as recommended or (b) revised in accordance with the approval of Agenda Item #6.*

#### **8) Rural Transportation Work Program (page 26)**

CVPDC must prepare an annual work program to articulate to VDOT initiatives in which CVPDC will invest resources. Completion of this exercise qualifies CVPDC for a \$58,000 State Planning & Research grant for technical assistance to rural areas of the region. CVPDC's signature initiative for the coming fiscal year is the Long-Range Transportation Plan. The SPR grant requires a 20% match, which membership contributions cover.

*The request of the Commission is adoption of a Resolution Approving the Fiscal Year 2026 Rural Transportation Planning Work Program.*

#### **9) Organizational Reports**

##### **a) Financial Report (page 36)**

##### **b) Executive Director's Report**

##### **i) Central Virginia Comprehensive Economic Development Strategy update**

##### **ii) GO Virginia update (page 41)**

##### **iii) Virginia Roanoke River Basin Advisory Committee**

##### **iv) Next meeting: July 16, 2026**

Staff will present items that may be of interest to the Commission. Discussion is encouraged. No action is required.

#### **10) Other Business and Regional Roundtable**

Commissioners are encouraged to share items of interest to the region.

#### **11) Adjournment**



**Central Virginia Planning  
District Commission**  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504  
Office: (434) 845-3491  
cvpdc.org

**Central Virginia Planning District  
Commission Regular Meeting Minutes – Draft  
March 19, 2026 @ 5:00 PM  
Meeting Location: CVPDC Offices  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504**

**Members Present:**

Wynter Benda, City of Lynchburg  
Jeremy Bryant, Amherst County  
Michael Campbell, Town of Appomattox  
Richard Conner, Town of Appomattox, Vice-Chairman  
Robert Hiss, Bedford County  
Tom Lawton, Campbell County  
Frank Rogers, Campbell County  
Gary Shanaberger, Town of Altavista  
John Sharp, Bedford County  
John Spencer, Appomattox County (Proxy, Susan Adams)  
Dwayne Tuggle, Town of Amherst, Chairman

**Members Joining Virtually:**

Curt Diemer, City of Lynchburg  
Sara McGuffin, Town of Amherst, Treasurer

**Staff Present:**

Alec Brebner  
Sandy Dobyns

**Others Present:**

Rob Mann, American Electric Power

**Others Present Virtually:**

Zach Hipes, Robinson, Farmer, Cox Associates

### **1. Welcome and Introduction of New Members**

Chairman Dwayne Tuggle called the meeting to order at 5:00 p.m. and welcomed the board and guests. He announced that the Amherst County Board of Supervisors appointed Chris Adams to succeed Drew Wade as their local elected representative.

### **2. Consideration of Requests for Electronic Participation**

Richard Conner moved to approve electronic participation. John Spencer seconded the motion. The motion passed unanimously.

Frank Rogers joined the meeting at 5:02 p.m.

### **3. Meeting Minutes: Regular Meeting, January 15, 2026**

Richard Conner moved to approve the January 15, 2026, minutes as presented. Robert Hiss seconded the motion. The motion passed unanimously.

Tom Lawton joined the meeting at 5:05 p.m.

Sara McGuffin joined the meeting virtually at 5:06 p.m.

### **4. Fiscal Year 2025 Financial Statements**

Zach Hipes of Robinson, Farmer, Cox Associates presented the FY25 audit report and governance letter. He stated that the report contains an unmodified or clean opinion on the financial statements.

Frank Rogers moved to accept the auditor's report as presented. Jeremy Bryant seconded the motion. The motion passed unanimously.

### **5. Organizational Reports**

Special guest Rob Mann with American Electric Power (AEP) shared that Virginia's electricity demand is projected to double by 2035. Valley Link, a collaboration among Dominion Energy, FirstEnergy, and Transource, plans to address this gap with a new 115-mile 765-kilovolt electric transmission line that will serve as the backbone of a reliable, capable grid. The project is projected to cost between \$1 and \$2 billion. It began with community meetings in March, with more planned for May. Referring to common concerns, Mann stressed that each customer is paying their fair share of costs. He also explained the voluntary easement acquisition process for the required 200-foot-wide right-of-way.

John Sharp questioned investing in transmission rather than power generation, given Virginia's immense supply-demand gap. Mann explained that generation is limited by environmental regulation, but that Dominion Energy and AEP have both proposed local modular reactor plants. AEP's proposed Campbell County plant would produce comparable wattage to a coal plant after a 10-year regulatory process. However, the new transmission line is still required for a reliable, capable system.

#### **a) Financial Report**

Dobyns presented the July 2025 to February 2026 financial report. She noted the

-236.162.00 figure in the profit and loss statement “pass through grant revenues” line as part of an Appomattox County program that PDC staff is helping manage.

b) GO Virginia Report

Alec Brebner provided a summary of GO Virginia Region 2 projects. He highlighted the CVCC Career and Technical Education (CTE) program, for which the CVPDC posted a local match. The program is credited with creating 3,500 jobs. He also highlighted the CVCC Appomattox welding program. The CVPDC is administering \$883,000 in grants to install welding equipment in an Appomattox County facility to support CVCC’s welding program. He invited all to attend an open house in April.

Brebner also highlighted the AM2 Initiative, a joint effort led by the New River Valley PDC, Virginia Tech, and Danville’s Institute for Advanced Learning and Research. The \$40 million project would promote 3D printing in GO Virginia Regions 2 and 3. Brebner reported writing a letter of support after discussion with Chairman Tuggle. CVCC may be invited to contribute to curriculum development but will not receive grant funding or equipment. Several commissioners expressed concern that the Central Virginia region was not included in the application process or the award recipients.

c) Executive Director’s Report

Brebner reported that the Central Virginia Comprehensive Economic Development Strategy (CEDS) is underway with consultants Short Elliott Hendrickson (SEH). Local government staff can expect SEH to schedule meetings in late April.

Brebner reported an upcoming meeting with SEH civil engineers, local government leaders, and water suppliers to gather baseline data for the regional water supply plan due to the Virginia Department of Environmental Quality by October 2029.

Brebner noted the upcoming executive committee meeting on April 9<sup>th</sup>. The committee will review the work plan and budget for recommendation to the full commission. Commissioners are welcome to submit projects for consideration.

Brebner reported that the Long-Range Transportation Plan, Urban Planning Work Program, and Rural Transportation Planning Work Program are underway.

Following up on the November 2025 discussion, Brebner reported that localities part of funded Transportation Authorities are better positioned for VDOT awards due to available matching funds. Some Authorities negotiate for a portion of the state gas tax. This would be difficult to implement locally. Others increase sales tax to fund a landmark regional project. Commissioners expressed interest in working together and receiving VDOT funding though reluctance to consider a tax.

Richard Conner left the meeting at 6:12 p.m.

## 6. Other Business and Regional Roundtable

Tuggle noted that he had recently met with elected officials in DC.

**7. Adjournment**

Dwayne Tuggle moved to adjourn the meeting. John Sharp seconded the motion. The motion passed, and the meeting adjourned at 6:15 p.m.

X \_\_\_\_\_  
Signature attest

\_\_\_\_\_  
Date



Central Virginia Planning  
District Commission  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504  
Office: (434) 845-3491  
cvpdc.org

**Central Virginia Planning District  
Commission Executive Committee Meeting  
Minutes – Draft  
April 9, 2026 @ 12:30 PM  
Meeting Location: CVPDC Offices  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504**

**Members Present:**

Jeremy Bryant, Amherst County  
Michael Campbell, Town of Appomattox  
Sara McGuffin, Town of Amherst  
Greg Patrick, City of Lynchburg (Proxy, Wynter Benda)  
Frank Rogers, Campbell County  
Gary Shanaberger, Town of Altavista  
Dwayne Tuggle, Town of Amherst, Chairman

**Staff Present:**

Alec Brebner  
Sandy Dobyms  
Hannah Mitchell

**1. Welcome**

Chairman Dwayne Tuggle called the meeting to order at 12:37 p.m. and welcomed all.

**2. Consideration of Requests for Electronic Participation**

There were no requests for electronic participation.

**3. Fiscal Year 2027 Work Plan & Budget Recommendation**

Alec Brebner thanked the committee for their time, contributions, and support. He stated that the committee must make a recommendation to the Commission by May 15<sup>th</sup> for consideration at the May 21<sup>st</sup> meeting.

Brebner first reviewed the proposed work plan. Under economic and community development, he noted the Comprehensive Economic Development Strategy (CEDs), which is underway. He also described the Brownfields program, which is included in the

work plan but not the budget, as the grant has not been decided. The Hazard Mitigation Plan, extended to 2026-2027, will propose strategies to mitigate disasters.

The CVPDC also plans to continue supporting member local governments with applications, grants management, comprehensive plans, Community Development Block Grants, and other special projects. Brebner confirmed that the CVPDC will happily consider additional projects throughout the year that are not listed in the work plan.

Brebner stated that the CVPDC plans to continue supporting Virginia Career Works – Central Region and the Central Virginia Workforce Development Board. The Southeast Regional Crescent Commission provided \$23,000 in funding for economic development.

He noted applying for additional funding from Virginia Housing for continued housing programming.

He described several upcoming and ongoing transportation projects, including the Lynchburg Multimodal Plan, the USDOT Thriving Communities Project, the urban and rural Long Range Transportation Plans, and the urban and rural work programs. Brebner also noted continued support for GLTC, and the continued administration of the Commuter Assistance Program.

Regarding environmental quality, Brebner described the continued administration of the Chesapeake Bay Phase III Watershed Implementation Plan, including a mini-grant program for local demonstration projects.

Closing presentation of the work plan, Brebner noted continued administration of the Central Virginia Radio Communications Board and the Region 2000 Services Authority.

Next, Brebner reviewed the proposed budget. He described an overall strong position, though revenues are projected to be lower and expenses higher than the previous fiscal year. He noted that budgeted revenue will likely change as grant awards are announced.

Brebner reviewed the current personnel list, noting an upcoming new Regional Planner. Though the Commission has a smaller staff than many PDCs, the CVPDC has many highly qualified on-call consultants to fill in capacity as needed.

Frank Rogers moved to recommend the Fiscal Year 2027 Work Plan and Budget as presented to the Central Virginia Planning District Commission. Jeremy Bryant seconded the motion. The motion passed unanimously.

#### **4. Adjournment**

Dwayne Tuggle moved to adjourn the meeting. Frank Rogers seconded the motion. The motion passed unanimously, and the meeting adjourned at 1:05 p.m.

X \_\_\_\_\_  
Signature attest

\_\_\_\_\_  
Date



**Resolution of Support for Project Applications  
Submitted for SMART SCALE Funding by Localities  
for Projects Within the Boundaries of the Central  
Virginia Planning District**

**WHEREAS** the Smart Scale program directs the Commonwealth Transportation Board (CTB) to develop and use a prioritization process to select transportation projects to be funded for both urban and rural communities throughout the Commonwealth; and

**WHEREAS** through the Smart Scale process, projects submitted by eligible entities will be evaluated and scored based on predetermined evaluation measures; and

**WHEREAS** in review of the scored project list, and considering other information submitted to the CTB on each project, the CTB will be better informed in their funding decisions regarding projects to be included in the Six-Year Improvement Program (SYIP); and

**WHEREAS** each project application must meet Virginia's Transportation Plan identified needs, referred to as VTrans Mid-term Needs, for a Corridor of Statewide Significance, Regional Network, or Urban Development Area to be determined eligible for the Smart Scale process; and

**WHEREAS** each Smart Scale project submission related to a Corridor of Statewide Significance requires a resolution of support from the relevant regional entity; and

**WHEREAS** this resolution serves to meet the aforementioned requirement for projects listed in Exhibit 1 and submitted by those eligible entities within the Planning District Commission boundary.

**NOW, THEREFORE, BE IT RESOLVED**, that the Central Virginia Planning District Commission does hereby support projects described in Exhibit 1 for submission to the Smart Scale project evaluation process.

**Adopted** this 21<sup>st</sup> day of May 2026 by the Central Virginia Planning District Commission.

**ATTESTED BY:**

---

**Alexander W Brebner, Secretary**  
Central Virginia Planning District Commission

---

**Dwayne Tuggle, Chair**  
Central Virginia Planning District Commission

## Exhibit 1

### Resolution of Support for Project Applications Submitted for Smart Scale Funding by Localities for Projects Within the Boundaries of the Central Virginia Planning District

*Projects area listed by locality and not by project priority order.  
Projects with \* represent projects within the CVTPO area.*

#### Amherst County

**Project Name: CVTC Connector Road \***

Construct a new connector road between Central Virginia Training Center (CVTC) and Route 210 (Old Town Connector). The proposed connector road ascends approximately 400 ft at a steep grade from Route 210 then flattens to traverse through existing structures for approximately 2,085 feet. The grade and winding nature meet a 30-mph design speed.

**Project Name: Town of Amherst Pedestrian Improvements \***

Develop pedestrian facilities and traffic calming features to support safe pedestrian movement within Town. Improvement includes crosswalk and sidewalk improvements on 2<sup>nd</sup> Street between Washington Avenue and South Main Street, Route 60 and Route 29 Intersection, and North Main Street between Pine Street and Grandview Drive. Project to include curb extensions and raised grass medians/pedestrian refuges on N Main Street and the construction of an eastbound turn-lane, with 270 feet of storage and 50-foot taper at Davis Street/Amherst Elementary School.

#### Bedford County

**Project Name: Route 122 Corridor Improvements**

Improvements to increase safety access and egress along Route 122 (Moneta Road) from Kaseys Lakeview Drive to just beyond Waterwheel Drive through construction of a Two-Way Left Turn Lane (TWLTL). The project also includes removal of some access/egress points to reduce conflict points and installation of center and edge line rumble strips and shoulder width extension.

**Project Name: US Route 460 and Meade Road (Route 908) Intersection\***

Safety and flow improvements to the Route 460 and Meade Road Intersection, the entrance to the New London Business & Technology Center, which includes businesses and public park/trails. Included are construction of extended queuing turn lane and acceleration lanes, medians to control turn movements, and Meade Road entrance road widening.

**Project Name: Route 221 Improvements from Cloverhill Blvd to Ambassador Drive\***

Reconfigure intersections to increase safety through access management. Project includes the construction of medians to restrict or control left-turn movements onto Route 221 (Forest Road) from Cloverhill Blvd to Ambassador Drive. Includes installation of sidewalks, crosswalks, and ADA curb ramps to support safe pedestrian movement.

## Campbell County

**Project Name: Waterlick & Lawyers Road Intersection Improvements \***

Construct a roundabout at the intersection of Waterlick /Lynbrook Road and Lawyers Road.

**Project Name: Sunnymead & Suburban Road Intersection Improvements \***

Construct a roundabout at the intersection of Sunnymead/Suburban Road and English Tavern Road.

**Project Name: US-501 & Route 24 Intersection Improvements \***

Construct a new turn land for westbound traffic on 24 to go north on 501, and a new turn lane for southbound traffic on 501 to go east on 24. The project includes pedestrian safety improvements to include a new crosswalk and ADA ramps.

**Project Name: US-501 Corridor Improvements – Northern Section**

Widening of US-501 from Route 607 (Windfall Road) to 500 feet north of Route 778 (Hughes Road) to include 12-foot-wide lane width, 8-foot-wide shoulders and center and edge line rumble strips and improvement of vertical alignment of US-501.

## City of Lynchburg

**Project Name: Campbell/Florida Ave Roundabout & US-460 Interchange Upgrades\***

Converting a signalized intersection with the construction of a hybrid roundabout at the Campbell Avenue and Florida Avenue intersection; construct new sidewalk and pedestrian, ADA compliant curb cuts/crosswalk to support pedestrian movement at Florida Avenue. The project will also reconfigure 460 Interchange ramps with realigned West Bound off-ramp for right hand movements only and eliminating left turning movements and removing pavement west bound to realign road to access hybrid roundabout; reconfigure exiting signal to 2 Phase left hand turns to West Bound On-Ramp. Construct partial roundabout on eastern end of Interchange to better support left hand East Bound off - Ramp volumes and reconfigure lanes to support ingress / egress to partial roundabout.

**Project Name: Wards Road Displaced Left\***

The project will consist of a road reconfiguration to construct a Displaced Left Turn (DLT) to support safety, roadway capacity and operations. Included in the safety improvements will be access management, that includes the construction of a concrete median to prevent weaves and streamline car movement, the upgrade of two signals to support new traffic patterns, and the development of additional lanes to support the DLT from the intersection of Liberty University Drive and the Expressway Ramp intersection with Wards Road.

**Project Name: Campbell Avenue Pedestrian Improvements\***

Replace approximately 12,500 feet of existing substandard sidewalk with 5-foot, ADA compliant sidewalk and replace current crosswalks with High Visibility Crosswalks.



**RESOLUTION TO AUTHORIZE THE SUBMISSION OF AN APPLICATION TO THE  
SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM**

**WHEREAS** the United States Department of Transportation (USDOT) has opened the Safe Streets and Roads for All (SS4A) grant round to reduce fatal and serious injuries along roadways; and

**WHEREAS** through SS4A program supports the USDOT's National Roadway Safety Strategy and the goal of zero roadway deaths using the Safe System Approach; and

**WHEREAS**, the Central Virginia Planning District Commission (CVPDC), through a public and data-driven process, developed the *Central Virginia Safety Action Plan (CVSAP)*, as a guiding document to outline program and project strategies to reduce fatal and serious accidents; and

**WHEREAS**, reducing or eliminating roadway fatalities and serious injuries requires a collaborative approach that recognizes humans make mistakes, that death and serious injury along the region's roadways is unacceptable, and that taking proactive measures to advance safety can have positive impacts on increasing safety; and

**WHEREAS**, the CVPDC and the Central Virginia Transportation Planning Organization (CVTPO) on November 20, 2025, adopted the *CVSAP* and the goal to reduce fatal and serious accidents by fifty (50) percent by 2045 the Smart Scale process, projects submitted by eligible entities will be evaluated and scored based on predetermined evaluation measures.

**NOW, THEREFORE, BE IT RESOLVED**, that the Central Virginia Planning District Commission approves this resolution that:

1. That Alexander W. Brebner, Executive Director, is authorized to prepare and file an application on behalf of the CVPDC to the USDOT SS4A program.
2. The CVPDC commits to providing the required 20% local match, or \$20,000, for the proposed planning and demonstration activities.  
does hereby support projects described in Exhibit 1 for submission to the Smart Scale project evaluation process.

**Adopted** this 21<sup>st</sup> day of May 2026 by the Central Virginia Planning District Commission.

**ATTESTED BY:**

---

**Alexander W Brebner, Secretary**  
Central Virginia Planning District Commission

---

**Dwayne Tuggle, Chair**  
Central Virginia Planning District Commission



**Central Virginia Planning  
District Commission**  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504  
Office: (434) 845-3491  
cvpdc.org

## **Safe Streets & Roads for All (SS4A) Planning & Demonstration Application Narrative**

### **Project Purpose:**

On November 20, 2025, the CVPDC and CVTPO adopted the *Central Virginia Safety Action Plan (CVSAP)*, a regional transportation plan that presents strategies to advance the goal to reduce fatal and serious accidents along CVPDC roadways.

To advance the goal to enhance pedestrian safety and the region's quality of life and economic vitality of our urban core and Town service centers (Connect Central Virginia 2045) and to build upon the CVSAP momentum of coordinating planning, engineering, public safety, education, and public stakeholders to advance safety along our roadways, staff seeks consideration by the CVPDC for the submittal of a USDOT Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant to execute the CVPDC Safe Streets Planning and Demonstration Project.

The CVPDC Safe Streets Planning and Demonstration Project will advance CVSAP recommendations that include:

- Pursue quick-win pilot demonstration projects to allow communities to test and evaluate safety improvements before committing to permanent installations.
- Expand safety education and community engagement to foster a culture of safety; coordinate safety messaging efforts with public information offices.

Specifically, the FY26 USDOT SS4A application will provide funding to execute small-scale intersection and roadway segment safety planning and evaluation studies and execute demonstration projects, also known as quick-build projects, with which to evaluate impact, feasibility and support of safety improvements and advance a series of pilot regional safety messaging campaigns, developed in coordination with regional public safety partners. Quick-build projects have the ability to test improvements without the high-cost of full implementation, provide avenues for public support (which can include funding), and can serve as a foundation for permanent program funding. Advancing tailored and regionally-recognized safety messaging, especially for school zones, was recognized as a need across all of the locality and state public safety stakeholders during the CVSAP development.

## Project Request:

CVPDC staff seek support and approval to submit an \$80,000 USDOT SS4A Planning & Demonstration Grant, an action that would require a \$20,000 CVPDC match (total project cost = \$100,000), to the USDOT Safe Streets and Roads for All Program.

The CVPDC Safe Streets Planning and Demonstration Project, with a \$100,000 budget with successful USDOT grant award, would allocate a minimum of \$75,000 to be available for pilot and demonstration projects, which would be distributed through an application, evaluation, and approval process. The remaining \$25,000 will be available to develop, execute, and evaluate a regional safety campaign, which will be developed in coordination with public safety and education partners.

## Approval:

With CVPDC approval, provided through adoption of the USDOT Safe Streets and Roads for All Application Resolution, the CVPDC approves the submittal of an \$80,000 USDOT Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant, that will be matched by \$20,000 from CVPDC reserves by Alec Brebner, Executive Director, and the assurance of advancing all required documentation should a grant be awarded.

# FY 2026-2027

## Work Plan

Draft – May 21, 2026



The PDC's major work objectives for 2026-2027 strive to support the CVPDC's mission:

- to be a **dynamic** public forum for matters of regional significance; and,
- to create **solutions** by coordinating plans and building coalitions; and,
- to provide **service** excellence to our localities and to the Commonwealth.

### Economic and Community Development

#### Strategic Planning (CEDS)

CVPDC is updating its Comprehensive Economic Development Strategy in Fiscal Years 2026 and 2027. The exercise serves as the organization's strategic plan required in the Code of Virginia for planning district commissions. The CEDS will inform how the CVPDC and member local governments can support economic prosperity and wealth creation in Central Virginia.

The US Economic Development Administration awarded \$30,000 for consecutive years to fund the development of the CEDS, provided CVPDC matches dollar for dollar. The intent of the grant is that CVPDC will complete a CEDS that meets US EDA's standards for an "economic development district." That designation improves the region and its localities' competitiveness for federal grants to develop public works and workforce. The CEDS must therefore include a list of projects for which prospective Central Virginia applicants would seek funding.

Per US EDA, procedures to develop a CEDS include a diverse committee of stakeholders from a cross-section of the regional economy and include public input. The CEDS committee guides the process, oversees means and methods of public participation, and makes a recommendation on a strategy document to the CVPDC Commission.

The Virginia Tobacco Region Revitalization Commission awarded the CVPDC a \$10,000 grant for an agribusiness planning initiative. The initiative is folded into the CEDS, convening regional interests across sectors to participate in needs assessment, opportunities analysis, and planning efforts. The CVPDC is facilitating information sharing and connecting farmers, other producers, and land-based businesses to resources available to support and advance the industry.

#### Brownfields

CVPDC staff continues to work with the Commonwealth to eliminate barriers to site redevelopment. Virginia's brownfields program commissions Phase 1 and Phase 2 environmental studies to identify or clear up challenges to reuse of previously developed land.

The CVPDC has applied to re-up its regional program, which received a \$500,000 grant from US EPA in May 2022. A decision on the grant application is expected in Summer 2026. If awarded, staff will utilize 15 percent of the revenue for administration and other expenditures related to the program. The balance will be invested into sites.

### Hazard Mitigation Planning

The Virginia Department of Emergency Management awarded the CVPDC \$126,000 to update the Central Virginia Hazard Mitigation Plan in 2026 and 2027. The grant requires only a 5-percent local match. The plan is unique in Virginia in that it requires adoption by all localities in the planning area, including towns. According to the Federal Emergency Management Agency, which is providing most of the funding:

Hazard mitigation planning reduces loss of life and property by minimizing the impact of disasters. It begins with state, tribal, and local governments identifying natural disaster risks and vulnerabilities that are common in their area. After identifying these risks, they develop long-term strategies for protecting people and property from similar events. Mitigation plans are key to breaking the cycle of disaster damage and reconstruction.

As has been the case in previous hazard mitigation planning efforts, Central Virginia's initiative will identify projects that will help the region insulate itself from disasters and recover more quickly when they strike. Altavista's riverbank stabilization grant initiative arose from the last iteration of the hazard mitigation plan.

The plan appeared similarly in the 2026 Work Plan; however, delays related to state and federal administration of the hazard mitigation program, including government shutdowns, necessitated a grant extension.

### Regional Support

1. CVPDC will continue to connect the region and member local governments to statewide and federal resources including but not limited to those available from US EDA, USDA Rural Development, US DOT, US EPA, the Southeast Crescent Regional Commission (SCRC), Virginia Housing, GO Virginia, the Tobacco Commission, VDEQ, VDOT, and VDHCD. CVPDC was recognized as a local development district by the new federal Southeast Crescent Regional Commission in 2023 and was awarded \$22,000 in annual funding to pursue and develop grant opportunities for Central Virginia.
2. CVPDC will assist localities with grant applications and grant management for economic development, community development, housing, infrastructure, trail, and park or open space development projects. Ongoing projects include but are not limited to the following:
  - a. Comprehensive Plan update for the Town of Brookneal;
  - b. Community development block grant administration for Phase 2 of the Hilltop Neighborhood housing rehabilitation project in the Town of Bedford;
  - c. Community development block grant administration for the Mosley Heights Community Revitalization rehabilitation project in the Town of Altavista;
  - d. Community development block grant administration for the Madison Heights infrastructure implementation for Amherst County, contingent on a successful application; and
  - e. Exploration of funding for restoration of the Confederate Blvd. sewer main in the Town of Appomattox.

3. The CVPDC is convening stakeholders to address the state's mandate for a regional water supply plan, including local governments, utilities, and private high-volume water users. With an \$11,000 grant from DEQ in FY26, the CVPDC is compiling data and assessing documentation availability necessary to support the plan. This investigation will help inform a more precise cost estimate from CVPDC's bench to complete a plan that meets the Commonwealth's requirements. CVPDC staff is coordinating with the Virginia Association of PDCs to find necessary funding the coming biennium to meet a deadline of October 2029.
4. The CVPDC will conduct research into and develop ideas for regional initiatives. Opportunities identified by one or more Commissioners for investigation include real estate assessment, including but not limited to joint procurement, relocation of dry utilities underground, and education around accessory dwelling units and other types of housing that the General Assembly may require localities to permit by right.

### Workforce Development

1. CVPDC will continue to provide the administrative staff of the region's workforce development board, as well as financial and human resources management. CVPDC will further seek opportunities to assist the mission of the Central Virginia Workforce Development Board.
2. CVPDC will continue to coordinate with Central Virginia Community College and support its efforts to enhance and expand career and technical education in the region.
3. SCRC has uncertain footing in the federal budget; however, it is providing an award again in 2026. Again this year, the SCRC has announced funding availability in March and required a budget from LDDs by April, the middle of the federal fiscal year. The CVPDC must then expend the funds by September 30.
  - a. In 2026, the CVPDC will partner with Central Virginia Community College and the United Way of Central Virginia to support wrap-around services for training and workforce development.
  - b. CVPDC and CVWDB staff will further support increased access to state and federal grant resources, according to the mission of the SCRC Local Development District Capacity Building Grant Program.

### Housing

The CVPDC will continue to facilitate conversations arising from its Regional Housing Market Analysis and Central Virginia Regional Housing Summit, exploring opportunities to implement recommendations and increase access to housing choices for households of all income levels.

The CVPDC's *Thriving Communities* initiative, funded by USDOT to link transportation planning with community and economic development planning, is coordinating planning for the future of the 12<sup>th</sup> Street corridor with access to transportation, including Amtrak and bus service. On behalf of project partners GLTC and the City, the CVPDC received a \$50,000 subaward to begin implementation. These resources will fund design and engineering to improve safety and accessibility to schools (Payne and Dunbar) from surrounding neighborhoods.

In the same spirit, the CVPDC will pursue resources to improve alignment between planning for housing and planning for transportation. Accessibility for households to jobs and education is the mutual goal in both subject areas. Staff is in communication with Virginia Housing to develop scoping for capacity building.

## Transportation

1. CVPDC will continue to host and manage the Central Virginia Transportation Planning Organization, which serves the urbanized portion of the region, and provide transportation planning for the remaining, rural area as well. A planning work program for each of these two study areas is due to VDOT and subject to approval by the CVTPO Policy Committee and the Planning District Commission, respectively. In lieu of reproducing each transportation planning work program in its entirety, the following highlights appear herein:
  - a. The CVTPO is finishing the Lynchburg Multi-Modal Plan to study and make recommendations to improve mobility for those who walk, ride bikes, take transit, and rideshare, in addition to those who drive. Staff will work with GLTC and local stakeholders to evaluate existing resources, socioeconomic factors, routes, first- and last-mile connectivity, and primary destinations. This initiative will inform short- and long-term infrastructure investments, program development, and service efficiencies.
  - b. CVTPO is supporting GLTC in executing route and program planning and transit services, including evaluating existing resources and methodology to consider access needs and grant assistance; ADA (Americans with Disabilities Act) evaluations; and membership on the Customer Route Advisory Committee.
  - c. CVPDC and CVTPO have begun 5-year updates to urban and rural Long-Range Transportation Plans, "Connect Central VA 2050," as federal law requires. This effort will incorporate findings from the multi-modal plan and safety action plan.
  - d. Additional initiatives with deliverables under development include the GLTC Bus Stop Inventory & Facility Recommendation Plan and the Timberlake GLTC Service Expansion Assessment.
2. CVPDC will administer the DRPT Commuter Assistance Program by advancing the CommuteVA program, transit, and other multi-modal programs that support access to jobs, essential services, and community resources. Action includes vanpool program development.

## Environmental Quality

CVPDC will coordinate with locality and area stakeholders in cooperation with DEQ to implement the Virginia Chesapeake Bay Watershed PDC Locality Implementation Program Scope of Work. Activities include the following:

1. Continue to convene and engage localities and regional and state partners regarding Chesapeake Bay Phase III Watershed Implementation Plan (WIP) programmatic actions, to promote and facilitate implementation of initiatives and activities towards achieving the goals of Virginia's Phase III WIP;
2. Disseminate funding information to localities, assist them with grant applications, and provide or support grant administration and project implementation as requested.
3. Supplemental to the WIP III program, DEQ awarded the CVPDC \$15,000 to develop a mini-grant program to fund small demonstration projects (best-management practices and low-impact development initiatives) to foster community engagement and awareness of stormwater management for water quality. \$10,500 remains to be put to work.

## Administration

### Central Virginia Radio Communications Board

CVPDC will continue to provide staff for general administration, maintenance coordination, and financial management to the Central Virginia Radio Communications Board. Its five-member board will determine priorities for the organization.

### Region 2000 Services Authority

CVPDC will continue to staff general administration, financial management, and human resources management for the Region 2000 Services Authority to advance environmentally safe and cost-effective solid waste disposal services. The four-member Authority Board will determine the primary objectives of the organization.

## Communications

1. CVPDC will continue to serve as a forum for regional dialogue. Commission meetings will include conversations of regional significance, including input from our delegation to Richmond and leaders in the public and private sectors.
2. CVPDC will maintain information on the World Wide Web and social media sites for the Region 2000 Services Authority, CVTPO, and certain programs, as appropriate, in addition to CVPDC.
3. CVPDC will distribute digital newsletters every other month (those months without a full Commission meeting). The newsletter aims to highlight CVPDC's activities to all the region's elected officials and essential stakeholders.
4. Staff will be available to visit the governing bodies of each locality as well as interest groups and stakeholder boards.

## Budget Highlights

More than half of the Planning District Commission's revenue comes from federal sources. The federal Workforce Innovation and Opportunity Act accounts for roughly three-quarters of the workforce development board's revenue. The range of possible outcomes for federal revenues to regional agencies is as wide as it has ever been.

One version of WIOA reauthorization leaves resources only for youth, eliminating two of three programmatic buckets. Another modernizes it to better support employers and thus better aligns with current economic development policy in Virginia.

One faction in Washington wishes to eliminate all federal funding for transit. The Federal Transit Administration provides about \$140,000 per year to the Central Virginia Transportation Planning Organization, much of which is deployed to support the Greater Lynchburg Transit Company. The federal BASICS Act, a marker bill for federal surface transportation reauthorization, would increase revenues for transportation planning from 0.7 percent of all transportation funding to 2.5 percent.

## Revenues

Staff proposes to budget \$1,805,629 in revenues for the 2026-2027 Fiscal Year, a 15-percent decline from the current fiscal year. Several project leads exist as of this writing that could increase revenue significantly. The CVPDC is nevertheless a lean operation, utilizing much of its revenue for consultant support. Unbudgeted revenues would be used largely for outside professional expertise in FY27.

Many revenue streams, including federal surface transportation planning revenues, are expected to be flat in FY27. The only notable increase appears for the Central Virginia Radio Communications Board. New customers are driving the number upward.

## Membership Contributions

At its November 2025 meeting, the Commission voted unanimously to seek no increase in the per capita rate for membership contributions. The current rate of \$0.675 per capita plus \$1,227 per town will generate \$186,748 requested from member local governments. The purpose and amount of these revenues are to provide local matching dollars for state and federal grants expected in FY2027.

## Expenses

Total operations expenses are expected to rise by roughly \$60,000 (5.5%) year over year to \$1,099,426. Personnel costs generate most of the increase, including a proposed cost-of-living adjustment of 3 percent and a 25-percent rise in health insurance expenses.

Staff proposes to add an "Outreach" expense of \$2,500 to the Advertising line item. For comparison's sake, \$2,500 is the value of 2-3 legal notices. The purpose of Outreach is to raise awareness of the Commission's work while supporting aligned causes like CVCC's Welding Wars. The Workforce Development Board provides staff support to Welding Wars, which raises awareness of a lucrative, in-high-demand technical career in Central Virginia. The CVPDC has further supported CVCC's welding program by funding an \$800,000 expansion into Appomattox using GO Virginia and Tobacco Commission grants. The CVPDC also funded the start of CVCC's CTE Academy, which GO Virginia credits with creating 3,500 jobs, including 500 in welding.

## Personnel

CVPDC's roster is proposed as follows for the upcoming fiscal year:

- Executive Director
- Finance Director
- Office Manager (in lieu of Executive Assistant)
- Financial Services Professional (frozen and unfunded)
- Deputy Director of Planning
- Community Development Planner
- Regional Planner x2 (interviewing for one now)
- Senior Planner/Rideshare Coordinator (part-time)
- Intern (vacant)
- Virginia Career Works Executive Director\*
- Virginia Career Works Deputy Director\*
- Virginia Career Works Operations Coordinator (contractual)\*

\*As personnel expenses, Virginia Career Works staff appear in the Central Virginia Workforce Development Boards' budget rather than the CVPDC's.

## In Summary

Including pass-through revenues, the CVPDC's FY2027 budget of \$4,439,012 yields a surplus of \$8,650. Surplus revenues will be carried over where eligible under the grant agreement. In other programs, an under-budget project can leave revenue unrealized. For instance, the 2025 Comprehensive Safety Action Plan came in about \$7,000 under budget.

The total budget including pass-through revenue is down about \$400,000 year over year. This disparity could change quickly if grant applications currently under review are successful. The largest decrease results from the completion of the CVPDC Affordable Housing Development Program, which invested nearly \$2 million in more than 100 housing units in four member localities across four fiscal years.

The CVPDC's financial position is strong and resilient. The CVPDC and CVWDB together capture six dollars in funding from outside the region for every dollar local governments invest. Staff is honored to support member local governments in solving problems and to address regional challenges through thoughtful planning and quality service. We are thankful for the support of each Planning District Commissioner!

<b>Central Virginia Planning District Commission</b>			
<b>Budget Prep FY27</b>			
	<b>FY 26 Approved Budget</b>	<b>Proposed 2026-2027 Budget</b>	<b>\$Change Between FY26 &amp; FY27</b>
<b>OPERATIONS FUND (EXPENDITURES)</b>			
<b>SALARY</b>			
ADMINISTRATION	150,550	312,655	162,105
FINANCE	159,799	0	(159,799)
OPERATIONS	295,553	304,125	8,572
	<b>605,902</b>	<b>616,780</b>	<b>10,878</b>
INTERNSHIP	5,400	5,400	-
PART TIME SENIOR PLANNER	21,499	42,505	21,006
<b>Total Salaries &amp; Wages</b>	<b>632,801</b>	<b>664,685</b>	<b>31,884</b>
EMPLOYER COST FICA	48,409	50,848	2,439
EMPLOYER COST V R S	18,000	15,209	(2,791)
EMPLOYER COST HEALTH INS	96,308	121,102	24,794
EMPLOYER COST LIFE INS	7,777	7,200	(577)
EMPLOYER HYBRID DISABILITY COSTS		2,455	2,455
WORKERS COMP	1,900	2,000	100
<b>Total Fringe Benefits</b>	<b>172,394</b>	<b>198,814</b>	<b>26,420</b>
<b>OFFICE EXPENSES</b>			
AUDITING SERVICES	16,000	17,000	1,000
PAYROLL ACCOUNTING SERVICES	12,000	9,000	(3,000)
LEGAL SERVICES	3,000	3,000	-
LIABILITY INSURANCE	4,000	4,000	-
CONTRACTUAL SERVICES -	22,000	30,400	8,400
ADVERTISING & OUTREACH	1,500	4,000	2,500
POSTAGE	1,100	1,400	300
TELEPHONE	4,500	5,920	1,420
INTERNET SERVICES	2,800	3,475	675
OFFICE SUPPLIES	5,000	5,000	-
PRINTING & BINDING	1,000	1,000	-
TRAVEL	10,000	10,000	-
SPECIAL MEETINGS	5,000	5,000	-
EDUCATION & TRAINING	5,000	5,000	-
DUES, SUBSCRIPTIONS	10,000	13,000	3,000
PUBLICATIONS	500	500	-
MISCELLANEOUS EXPENSES	1,000	1,000	-
FURNITURE & FIXTURES	16,000	1,500	(14,500)
RENTAL OFFICE EQUIPMENT	4,000	4,000	-
OFFICE RENT	76,435	78,732	2,297
COMPUTER MAINTENANCE/SOFTWARE	33,000	33,000	-
<b>Total Office Expenses</b>	<b>233,835</b>	<b>235,927</b>	<b>2,092</b>
<b>Total Operations Expenses</b>	<b>1,039,030</b>	<b>1,099,426</b>	<b>60,396</b>

Central Virginia Planning District Commission			
Budget Prep FY27			
	<u>FY 26</u> <u>Approved</u> <u>Budget</u>	2026-2027 Budget	\$ Change Between FY26 & FY27
<b>Total Operations Expenses (from Page 1)</b>	<b>1,039,030</b>	<b>1,099,426</b>	<b>60,396</b>
<b>Direct Project Expenses</b>			
Altavista Planning Grant - CDBG	100	0	(100)
Amherst Co. Madison Heights PG	50		(50)
Appomattox Comprehensive Plan			-
Appomattox CVCC Welding - GO Virginia		-	-
Appomattox CVCC Welding -TRRC		-	-
Bedford Town CDBG (Hilltop) - Phase II	700	200	(500)
CEDS	50,000	20,000	(30,000)
Brookneal Comp Plan	0	200	200
Brownfields Assessment - EPA	1,000		(1,000)
Chesapeake Bay WIP III - DEQ	10,000	10,000	-
Chesapeake Bay Small Watershed		10,500	10,500
DCR CFPF Resiliency Plan	0		-
DRPT/CAP	24,600	26,600	2,000
DRPT/FTA - PY24	10,000	-	(10,000)
DRPT/FTA - PY25	85,600	35,195	(50,405)
DRPT/FTA - PY26	115,990	135,558	19,568
DRPT/FTA - PY27			-
FEMA Hazard Mitigation Plan	45,000	45,000	-
Mosley Heights Community Revitalization		1,200	1,200
National Fish & Wildlife Middle James Proj	73,000		(73,000)
Regional Radio Board			-
US DOT Safe Streets & Roads for All (SS4A)	110,000		(110,000)
USDOT - Thriving Communities	50,000		(50,000)
VDOT - PL	413,242	342,560	(70,682)
VDOT - Rural	7,500	40,540	33,040
Virginia Housing			-
Virginia Housing - Capacity		15,000	15,000
Virginia Housing - Event sponsorship		11,000	11,000
South Madison Heights Infrastructure Project		3,000	3,000
SCRC - LDD Capacity Building	1,000	1,000	-
<b>Total Direct Project Expenses</b>	<b>997,782</b>	<b>697,553</b>	<b>(300,229)</b>
<b>TOTAL OPERATING &amp; DIRECT PROJECT EXPENSES</b>	<b>\$2,036,812</b>	<b>\$1,796,979</b>	<b>(239,833)</b>
<b>Pass Thru Expenses</b>			
Regional Radio Board	1,499,830	1,673,147	173,317
Virginia Housing	300,000		(300,000)
WIOA	990,855	960,236	(30,619)
<b>Total Pass Thru Expenses</b>	<b>\$2,790,685</b>	<b>\$2,633,383</b>	<b>(157,302)</b>
<b>Total Expenses</b>	<b>\$4,827,497</b>	<b>\$4,430,362</b>	<b>(397,135)</b>

Central Virginia Planning District Commission			
Budget Prep FY27			
	<u>FY 26 Approved Budget</u>	<u>2026-2027 Budget</u>	<u>% Change Between FY26 &amp; FY27</u>
<b>Revenues</b>			
<b>OPERATIONS FUND (REVENUE)</b>			
Dues	185,330	186,748	1,418
DHCD	114,971	114,971	-
Miscellaneous Revenue	0		
<b>Total Operations Revenue</b>	<b>300,301</b>	<b>301,719</b>	<b>1,418</b>
<b>Direct Project Revenues</b>			
Agribusiness Planning - TRRC	10,000	0	(10,000)
Agribusiness Planning - VDACS	-	0	-
Altavista Planning Grant - CDBG	6,500	0	(6,500)
Amherst Co. Madison Heights PG	9,283	0	(9,283)
Appomattox Comprehensive Plan			-
Appomattox CVCC Welding - Go VA	7,500	1,500	(6,000)
Appomattox CVCC Welding - TRRC	5,000		(5,000)
Bedford Town CDBG (Hilltop) - Phase II	34,500	31,680	(2,820)
CEDS	30,000	10,000	(20,000)
Brookneal Comp Plan		15,000	15,000
Brownfields - EPA	11,000		(11,000)
Chesapeake Bay WIP III - DEQ	73,000	58,000	(15,000)
Chesapeake Bay Small Watershed Grant		10,500	10,500
DRPT/FTA - PY24	24,730	-	(24,730)
DRPT/FTA - PY25	139,455	36,011	(103,444)
DRPT/FTA - PY26	130,165	141,464	11,299
DRPT/FTA - PY27		145,440	145,440
DRPT/FTA rollover to FY28		(145,440)	(145,440)
DRPT/CAP	64,000	64,000	-
FEMA Hazard Mitigation Plan	116,000	116,000	-
Mosley Heights Community Revitalization		34,100	34,100
National Fish & Wildlife Middle James Proj	75,000		(75,000)
Regional Radio Board	36,000	35,635	(365)
Region 2000 Services Authority	164,165	169,859	5,694
US DOT Safe Streets & Roads for All (SS4A)	88,000		(88,000)
VDOT-PL	552,818	554,787	1,969
VDOT-Rural	58,000	58,000	-
USDOT - Thriving Communities	50,000		(50,000)
Virginia Housing	50,000	44,706	(5,294)
Virginia Housing - Capacity		15,000	15,000
Virginia Housing - Event sponsorship		15,000	15,000
SCRC LDD Capacity Building	15,000	22,668	7,668
WIOA	60,000	60,000	-
<b>Total Direct Project Revenues</b>	<b>1,810,116</b>	<b>1,493,910</b>	<b>(316,206)</b>
Interest	10,000	10,000	0.00%
<b>TOTAL OPERATIONS &amp; DIRECT PROJECT REVENUES</b>	<b>2,120,417</b>	<b>1,805,629</b>	<b>(314,788)</b>
<b>Surplus/(Use of Fund) Balance</b>	<b>83,605</b>	<b>8,650</b>	<b>(74,955)</b>
<b>Pass Thru Revenue</b>			
Regional Radio Board	1,499,830	1,673,147	173,317
Virginia Housing	300,000		(300,000)
WIOA	990,855	960,236	(30,619)
<b>Total Pass Thru Revenues</b>	<b>\$2,790,685</b>	<b>\$2,633,383</b>	<b>(157,302)</b>
<b>Total Revenue</b>	<b>4,911,102</b>	<b>4,439,012</b>	<b>(472,090)</b>
<b>Net Surplus/(Use of Fund) Balance</b>	<b>83,605</b>	<b>8,650</b>	<b>(74,955)</b>
<b>Local Government Investment Pool (LGIP) Balance as of 3/31/26</b>		<b>338,675</b>	



**RESOLUTION APPROVING THE FISCAL YEAR 2027  
RURAL TRANSPORTATION PLANNING WORK PROGRAM**

**WHEREAS**, the staff of the Central Virginia Planning District Commission (CVPDC), in consultation and collaboration with locality staff and the Virginia Department of Transportation (VDOT), has prepared the annual Rural Transportation Planning Work Program for Fiscal Year 2027; and,

**WHEREAS**, the Rural Transportation Planning Work Program has been reviewed and recommended for approval by the Transportation Technical Committee; and,

**WHEREAS**, this Rural Transportation Planning Work Program is now before the Central Virginia Planning District Commission (CVPDC) for approval.

**NOW, THEREFORE, BE IT RESOLVED** that the Central Virginia Planning District Commission does hereby approve the Rural Transportation Planning Work Program for Fiscal Year 2027 and authorizes it to be submitted to the Virginia Department of Transportation.

**ADOPTED** this 21<sup>st</sup> day of May 2026 by the Central Virginia Planning District Commission.

**ATTESTED BY:**

**CERTIFIED BY:**

---

**Alexander W Brebner**, *Secretary*  
Central Virginia Planning District Commission

---

Mayor Dwayne Tuggle, *Chair*  
Central Virginia Planning District Commission

# RURAL TRANSPORTATION PLANNING WORK PROGRAM Fiscal Year (FY) 2027

## Scope of Work for the Central Virginia Planning District Commission (July 1, 2026 – June 30, 2027)



828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504  
434-845-3491  
[www.cvpdc.org](http://www.cvpdc.org)

Transportation Technical Committee (TTC) Recommendation  
Approved May 14, 2026

CVPDC Policy Board Adoption  
To be considered for adoption at the May 21, 2026 meeting

Intentionally Blank

**TABLE OF CONTENTS**

**RESOLUTION** ..... 4

**INTRODUCTION** .....5

    Purpose and Objective .....5

    Rural Transportation Program..... 5

    FY2027 Rural Budget ..... 5

**FISCAL YEAR 2027 ACTIVITIES BY TASK**

    1.0 Program Administration..... 6

    2.0 Planning and Local Technical Assistance ..... 7

        2.1 Short Range Planning & Technical Assistance.....7

        2.2 Long Range Planning & Technical Assistance.....8

**CVPDC Resolution**

Future location of CVPDC Adoption Resolution

## Introduction

### Purpose and Objective

The Virginia Department of Transportation (VDOT) allocates part of the State Planning and Research (SPR) funding to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth. The Rural Transportation Planning (RTP) Program was created to aid the Commonwealth in fulfilling the requirements of the State Planning Process to address the transportation needs of non-metropolitan areas. Funds appropriated under 23 U.S.C. 505 (SPR funds) are used in cooperation with the Department of Transportation, Commonwealth of Virginia for transportation planning as required by Section 135, Title 23, U.S. Code. These Federal funds provide 80 percent funding and require a 20 percent local match.

In FY2027, each planning district commission that includes rural areas is eligible receive \$58,000 from VDOT’s Rural Transportation Planning Assistance Program. The recipient planning district commission will provide a local match of \$14,500 to conduct rural transportation planning activities. These resources may be supplemented with additional planning funds. The arrangement of all such funds involves the development of a scope of work, approval, and other coordination in the Transportation & Mobility Planning Division’s (TMPD) administrative work programs.

The scope of work shall include specific activities as requested by VDOT and/or the Federal Highway Administration. The scope of work may also include activities or studies addressing other transportation planning-related issues that may be of specific interest to the region. The criteria for the determination of eligibility of studies for inclusion as part of this work program are based upon 23 U.S.C. 307 (c), State Planning and Research.

### Rural Transportation Program

The CVPDC Rural Work Program scope of work includes specific activities requested by VDOT and/or the Federal Highway Administration. The scope of work also includes addressing other transportation planning activities or studies that support regional and local interest. Program eligibility for inclusion in the CVPDC rural work program are based upon 23 U.S.C. 307 (c), State Planning and Research.

### **Fiscal Year 2027 Budget**

Task	Description	SRP Funds	PDC	Total
		(80%)	(20%)	
Task 1.0	Program Administration	\$14,500	\$3,600	\$18,000
Task 2.0	Planning & Technical Assistance	\$43,600	\$10,900	\$54,400
<b>Total</b>	<b>Rural Planning Program</b>	<b>\$58,000</b>	<b>\$14,500</b>	<b>\$72,000</b>

## Fiscal Year 2027 Activities by Task

### 1.0 PROGRAM ADMINISTRATION - \$18,000

Purpose: The purpose of this program task is to provide oversight of regional transportation planning and programming efforts to facilitate regional participation and consensus building on transportation-related issues through a continuing, comprehensive, and coordinated planning process.

Activity Description: The activity includes all program management and administrative responsibilities not directly attributable to specific program activities. The key required activities associated with this task include, but not limited to, the following:

- Administration of the work program and execution of scope-of-work activities.
- Preparation for and attendance for CVPDC Policy and the CVPDC Transportation Technical Committee (TTC) meetings, to include preparation for presentations, coordination with VDOT and other transportation stakeholders in coordinating program planning, information, participation.
- Participate in VDOT, FHWA, and other transportation local, state, or federal partner meetings, trainings, workshops, and conferences, as necessary to support.
- Maintain Title VI and American with Disabilities Act (ADA) compliance, including participation in VDOT or FHWA trainings/meetings.
- Guide the completion of the FY2027 Work Program and prepare for the next year’s fiscal work program.
- Enhance and maintain the transportation component of the CVPDC website.
- Completion and submission of necessary agreements, contracts, invoices, progress reports, and correspondence with state and federal partners.

Deliverable Products: The primary result of this task is a well-functioning transportation program. Completion products include:

- Preparation and document confirmation, through agendas, notices, minutes, and other attendance confirmation, of CVPDC and TTC program activities and other staff-attended meetings and programs.
- Preparation of the next fiscal year Rural Work Program and any amendments or revisions to the existing work program and other staff attended meetings.
- Maintenance of the CVPDC transportation website to reflect current documentation, as required by VDOT and FHWA, and that reflects CVPDC regional priorities.
- Submittal of required quarterly financial and work program progress reports.

#### Program Administration Budget

SPR Funds (80%)	\$14,500
PDC Funds (20%)	\$ 3,600
<b>Total Budget Expenditure for Program Administration</b>	<b>\$18,000</b>

## 2.0 PLANNING & LOCAL TECHNICAL ASSISTANCE - \$ 54,400

Purpose: Address regionalized transportation issues that are identified through coordination with local, state, and federal transportation stakeholders, including but not limited to CVPDC Transportation Technical Committee (TTC), VDOT, FHWA, and FTA.

Activity Description: The following highlights the planning and technical assistance initiatives that the CVPDC anticipates executing in FY2027. All activities undertaken within this task, including both short-term and long-term activities, are executed to advance transportation planning programs and projects that support the Central Virginia Planning District's rural areas and serve as the foundation development of the Rural Long Range Transportation Plan.

### Task 2.1 - Short Range Planning & Technical Assistance:

This task provides for assistance to localities, VDOT, and USDOT on transportation-related activities on a project-specific, locality-specific, or regional basis, as needed. This task includes, but is not limited to, the following planning services:

- Complete any outstanding items from the FY 2026 Scope of Work.
- Participate in VTrans webinars regarding needs consolidation, recommendations, and SMART SCALE Regional Meetings.
- Participate in meetings and training with VDOT staff regarding Title VI and Environmental Justice.
- Participate in outreach meetings and review data as requested by VDOT throughout the fiscal year pertaining to VTrans and other appropriate efforts, as requested.
- Coordinate with VDOT, FHWA, and stakeholders in meeting and reporting performance measure goals.
- Coordinate with local stakeholders, VDOT, and localities to assist in the development of Project Pipeline, STARS, and other VDOT planning studies as requested; activity to include recommendation development and public involvement support.
- Development, as requested, comment and review of the transportation chapter of Comprehensive Plans.
- Assist, as requested, with designated growth area (DGA) designation actions, to include actions associated with comprehensive plan update, VDOT approval, and locality amendment actions.
- Assist with transportation planning grants, including SMART SCALE, Highway Safety Improvement Program (HSIP), Revenue-Sharing, and Federal Program grants (e.g., Safe Streets and Roads for All) as requested by program partners. This task includes any research and plan development necessary to support grant application efforts.
- Compile and develop GIS layers/attribute data and participate in GIS training and VDOT-led GIS and regional data meetings.
- Provide transportation technical input and resources to the CVPDC's localities outside of the MPO area to improve the overall effectiveness and efficiency of the transportation network.
- Execute the VDOT Park and Ride Lot Count and Condition Assessment to conduct manual usage counts and condition assessment at rural Park and Ride lots using VDOT's manual count methodology, data collection forms, and participate in all program trainings.

- Provide Active Transportation Facilities Tracking data to document active transportation facilities and/or accommodations developed in the CVPDC rural study area for inclusion in the VDOT statewide facilities inventory.
- Provide planned active transportation projects tracking by documenting planned facilities that are funded for construction beyond FY2026, to include local Capital Improvement Projects (CIP) that do not have a Universal Project Code (UPC) in the VDOT SYIP.
- Assist, as requested, with multimodal education, outreach, and event development and execution (e.g., Bike Month).
- Provide the provision to join and participate in National Association of Development Organization (NADO), Virginia Association of Planning District Commissions (VAPDC), and similar organizations' meetings, trainings, or conferences, that directly assist in developing or supporting CVPDC's rural area transportation planning goals.
- Participate in VDOT's Bicycle and Pedestrian Advisory Committee meetings, and other VDOT or other stakeholder meetings/programs to advance multimodal transportation planning, programming, and projects.

Deliverable Products: Specific technical assistance products requested by member localities, VDOT and other stakeholders, all activities of which will be reported in quarterly and year-end reports, includes submitting applications; participating in meetings, trainings, and webinars; submitting Park & Ride report; submitting; CVPDC-area Active Transportation Facilities Tracking data; participating in STARS, Project Pipeline, and other area transportation program meetings.

#### Task 2.2 – Long Range Planning & Technical Assistance:

This task allows for CVPDC staff and/or consultants to coordinate with localities and VDOT in advancing the development of the Rural Long Range Transportation Plan, a document that will articulate the rural area vision, goals, and projects to support long-term transportation planning, programs, and projects that meet the unique needs of the rural areas of the CVPDC planning region.

- Evaluation and review of rural transportation traffic data and patterns, such as significant traffic generators, site plans, elderly and handicapped needs, and para-transit needs.
- Compile all available current and future land use GIS layers/attribute data from local comprehensive plans within the Planning District boundaries. Utilize the GIS tool provided by VDOT-TMPD, or similar tool, to geo-reference local transportation plan recommendations. VDOT-TMPD will provide technical assistance, as needed, to accomplish this task. The information gathered will be used to update existing land use data within the Statewide Planning System and augment data for the Statewide Travel Demand Model currently under development.
- Support in identification and evaluation of key freight generators and contact identification to aid with updating the VDOT Freight Generators inventory for SMART SCALE support and local planning.
- Support local, VDOT, DCR, and Virginia Office of Trails in developing region-wide evaluation of current and future connection corridors.
- Maintain crash analysis data and tracking of identified High-Injury Network and high-priority corridors, as identified by VDOT and within the Central Virginia Safety Action Plan, to inform rural transportation safety projects.

- Support identification of Travel Demand Management (TDM) tools and strategies, including coordination with Central Virginia Commuter Services (CVCS) and to accommodate evaluation of future park and ride lots and opportunities for ridesharing, carpools, and rural transit service needs.
- Ensure coordination and evaluation of the 2026 Coordinated Human Services Mobility (CHSM) Plan, to include FTA Section 5310 programs, to advance transportation access needs and planning.
- Execute, as needed, public surveys and public input and engagement, to develop and track rural transportation needs, vision, goals, and project implementation.

Deliverable Products: This task will result in the foundation for the completion of the Central Virginia Planning District Commission Rural Long Range Transportation Plan update, a document that will be reviewed and approved by VDOT and adopted by the CVPDC by the end of the FY2027 fiscal year.

**Planning & Local Technical Assistance Budget**

SPR Funds (80%)	\$43,600
PDC Funds (20%)	\$10,900
<hr/>	
Total Budget for Planning & Technical Assistance	\$54,400

**Central Virginia Planning District Commission**  
**Profit & Loss Budget vs. Actual**  
 July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 - Miscellaneous Revenue	1,100.38	0.00	1,100.38	100.0%
4100 - Dues	185,330.00	185,330.00	0.00	100.0%
4150 - DHCD	114,971.00	114,971.00	0.00	100.0%
<b>4200 - Grant Revenue</b>				
0000003 - CEDS	16,470.06	30,000.00	-13,529.94	54.9%
0000004 - Brownfields EPA	5,663.85	11,000.00	-5,336.15	51.49%
0000005 - Chesapeake Bay WIP III - DEQ	96,500.00	73,000.00	23,500.00	132.19%
0000007 - DRPT/FTA	124,234.79	294,350.00	-170,115.21	42.21%
0000008 - Natl Fish & Wildlife-Middle James	0.00	75,000.00	-75,000.00	0.0%
0000011 - USDOT Safe Streets & Roads 4A	27,427.28	88,000.00	-60,572.72	31.17%
0000012 - VDOT PL	90,456.82	552,818.00	-462,361.18	16.36%
0000013 - VDOT Rural	28,341.60	58,000.00	-29,658.40	48.87%
<b>0000014 - Virginia Housing</b>				
5450 - Pass through grant revenues	-236,162.00	0.00	-236,162.00	100.0%
0000014 - Virginia Housing - Other	241,923.51	50,000.00	191,923.51	483.85%
<b>Total 0000014 - Virginia Housing</b>	<b>5,761.51</b>	<b>50,000.00</b>	<b>-44,238.49</b>	<b>11.52%</b>
0000020 - SCRC	3,588.83	15,000.00	-11,411.17	23.93%
0000023 - Altavista Planning Grant - CDBG	3,500.00	6,500.00	-3,000.00	53.85%
0000025 - Amherst Co Madison Heights PG	0.00	9,283.00	-9,283.00	0.0%
0000026 - Appomattox CVCC welding - GoVA	7,775.56	7,500.00	275.56	103.67%
0000027 - Appomattox CVCC Welding - TRRC	161,211.71	5,000.00	156,211.71	3,224.23%
0000029 - FEMA Hazard Mitigation Plan	0.00	116,000.00	-116,000.00	0.0%
0000030 - Bedford Hilltop Phase II	28,920.00	34,500.00	-5,580.00	83.83%
0000031 - Agribusiness Planning TRRC	0.00	10,000.00	-10,000.00	0.0%
0000034 - DRPT - CAP	24,821.71	64,000.00	-39,178.29	38.78%

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
0000038 - Thriving Communities	0.00	50,000.00	-50,000.00	0.0%
0000039 - Water Supply Plan	0.00	11,340.00	-11,340.00	0.0%
0000040 - Appomattox Comp Plan	10,614.55	0.00	10,614.55	100.0%
0000041 - Chesapeake Bay Small Watershed	4,500.00	0.00	4,500.00	100.0%
<b>Total 4200 - Grant Revenue</b>	<b>639,788.27</b>	<b>1,561,291.00</b>	<b>-921,502.73</b>	<b>40.98%</b>
4250 - Revenue - WIOA services billed	36,123.35	60,000.00	-23,876.65	60.21%
4255 - Revenue - SA services	94,428.73	164,165.00	-69,736.27	57.52%
4260 - Revenue - Radio Board services	37,014.34	36,000.00	1,014.34	102.82%
4300 - Interest Income	11,310.12	10,000.00	1,310.12	113.1%
<b>Total Income</b>	<b>1,120,066.19</b>	<b>2,131,757.00</b>	<b>-1,011,690.81</b>	<b>52.54%</b>
<b>Gross Profit</b>	<b>1,120,066.19</b>	<b>2,131,757.00</b>	<b>-1,011,690.81</b>	<b>52.54%</b>
<b>Expense</b>				
<b>5100 - Operations</b>				
5002 - Full Time Salary	414,268.26	605,902.00	-191,633.74	68.37%
5040 - Part-time	16,047.01	26,899.00	-10,851.99	59.66%
5050 - Benefits	102,782.79	172,394.00	-69,611.21	59.62%
5101 - Accounting Services	7,188.57	12,000.00	-4,811.43	59.91%
5102 - Auditing Services	10,264.00	16,000.00	-5,736.00	64.15%
5103 - Printing and Binding	69.99	1,000.00	-930.01	7.0%
5104 - Legal Services	0.00	3,000.00	-3,000.00	0.0%
5106 - Advertising	0.00	1,500.00	-1,500.00	0.0%
5120 - Contractual Services	20,849.29	22,000.00	-1,150.71	94.77%
5140 - Insurance	3,550.34	4,000.00	-449.66	88.76%
5150 - Communication - Internet svcs	2,537.90	2,800.00	-262.10	90.64%
5152 - Telephone	4,608.83	4,500.00	108.83	102.42%
5153 - Postage	887.90	1,100.00	-212.10	80.72%
5161 - Lease/ Rent of Building	63,665.00	76,435.00	-12,770.00	83.29%
5170 - Lease/Rent of Equipment	2,521.68	4,000.00	-1,478.32	63.04%
5210 - Furniture and Fixtures	14,876.00	16,000.00	-1,124.00	92.98%
5220 - Computer Equipment & Software	20,832.84	33,000.00	-12,167.16	63.13%

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
5230 · Office Expenses	2,692.92	5,000.00	-2,307.08	53.86%
5240 · Books and Subscriptions	377.00	500.00	-123.00	75.4%
5300 · Travel	5,010.47	10,000.00	-4,989.53	50.11%
5303 · Education and Seminars	-1,091.41	5,000.00	-6,091.41	-21.83%
5403 · Special Meetings	477.48	5,000.00	-4,522.52	9.55%
5404 · Dues and Subscriptions	12,158.00	10,000.00	2,158.00	121.58%
5405 · Miscellaneous Expenses	356.27	1,000.00	-643.73	35.63%
<b>Total 5100 · Operations</b>	<b>704,931.13</b>	<b>1,039,030.00</b>	<b>-334,098.87</b>	<b>67.85%</b>
<b>6200 · Direct project expenses</b>				
6201 · Consultants	144,757.92			
6202 · Contracted services	13,082.30			
6203 · Advertising	3,767.84			
6240 · Miscellaneous	7,258.97			
6280 · Website maintenance	6,515.72			
6200 · Direct project expenses - Other	161,211.71	997,782.00	-836,570.29	16.16%
<b>Total 6200 · Direct project expenses</b>	<b>336,594.46</b>	<b>997,782.00</b>	<b>-661,187.54</b>	<b>33.73%</b>
<b>Total Expense</b>	<b>1,041,525.59</b>	<b>2,036,812.00</b>	<b>-995,286.41</b>	<b>51.14%</b>
<b>Net Ordinary Income</b>	<b>78,540.60</b>	<b>94,945.00</b>	<b>-16,404.40</b>	<b>82.72%</b>
<b>Net Income</b>	<b>78,540.60</b>	<b>94,945.00</b>	<b>-16,404.40</b>	<b>82.72%</b>

**Central Virginia Planning District Commission**  
**Balance Sheet**  
As of April 30, 2026

	<u>Apr 30, 26</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1010 · Local Govt Investment Pool	339,723.68
1012 · LGIP - Radio Communications	329,530.23
1012A · Regional Radio - Campbell Count	154,324.18
1012B · No Business Mtn Planning	440,203.58
1013 · VIP - Radio	
1013-A · VIP - Radio - Stable NAV LP	233,408.26
<b>Total 1013 · VIP - Radio</b>	<u>233,408.26</u>
1020 · Petty Cash	79.32
1021 · Truist Bank	334,013.30
1027 · No Business Mountain Escrow Acc	250,000.00
1028 · Regional Radio Bank of the Jame	532,798.28
<b>Total Checking/Savings</b>	<u>2,614,080.83</u>
Accounts Receivable	168,660.71
<b>Other Current Assets</b>	
1600 · Pre-paid Expenses	1,500.00
<b>Total Other Current Assets</b>	<u>1,500.00</u>
<b>Total Current Assets</b>	<u>2,784,241.54</u>
<b>Fixed Assets</b>	10,395,584.40
<b>Other Assets</b>	
1750 · Deferred Outflow - pension	33,108.00
1752 · Def Outflow group life contribu	7,871.00
1753 · Deferred Outflow OPEB Health In	116.00
<b>Total Other Assets</b>	<u>41,095.00</u>
<b>TOTAL ASSETS</b>	<u><u>13,220,920.94</u></u>

Apr 30, 26

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable 65,813.95

Other Current Liabilities

2040 · Prepayment of Contract Services 10,271.00

2050 · Funds held for others 5,071.89

2060 · Accrued Leave 62,073.84

2073 · Deferred inflow - diff between 57,967.00

2076 · OPEB Group life Liab 27,932.00

2077 · Def inflows - Group life 12,543.00

2080 · Accrued Radio Bond Int Payable 4,772.17

2100 · Payroll Liabilities 7,983.99

2200 · 2012 Bond Debt Payable-RegRadio 1,053,000.00

2501 · Current Lease Liability GASB 87 91,773.45

Total Other Current Liabilities 1,333,388.34

Total Current Liabilities 1,399,202.29

Long Term Liabilities

2070 · OPEB Liability 10,394.45

2071 · Net Pension Liability -699,796.00

2075 · Def Inflow - OPEB Chg Assumptio 32,689.00

2502 · Noncurrent Lease Liability GASB 289,956.56

Total Long Term Liabilities -366,755.99

Total Liabilities 1,032,446.30

Equity

2900 · Radio Planning Reserves 237,500.00

3000 · Opening Bal Equity 157,600.08

3900 · Retained Earnings 10,309,738.45

Net Income 1,483,636.11

Total Equity 12,188,474.64

TOTAL LIABILITIES & EQUITY 13,220,920.94

GO Virginia Region 2 Active Projects - New River Valley Subregion			
Program Metrics to Date			
Total Projects Funded	Totals Funds Allocated	Matching Funds Allocated	Jobs Created
64 (45 Projects Completed)	\$23,774,736	\$22,024,894	976

Project Details (Chronological by start date)	Committed Outcomes	Project Synopsis
<b>Falling Branch Corporate Park</b> Site Development <i>Implementation</i> Montgomery County EDA 7/1/23-6/30/26* \$324,000	35 acres elevated from Tier 4 to Tier 5 on VBRSP scale 1,004 feet of sewer line constructed 2,800 feet of waterline constructed	The site development project advances a 35-acre site in Montgomery County from Tier 4 to Tier 5 in the Virginia Business Ready Site Program. Building on prior pad development, the effort includes grading and utility installation to prepare the site for future investment. This project aims to reduce uncertainty and accelerate construction timelines for new prospects.
<b>Developing IT and Cybersecurity Certification Pipeline</b> Workforce Development <i>Implementation</i> Radford University 7/01/24 - 7/01/26 \$202,872	104 Credentials Awarded 15 Businesses Served	A partnership between Radford and the Commonwealth Cybersecurity Initiative-Southwest Virginia expands IT and cybersecurity certifications while strengthening collaboration among Virginia Tech, Radford, New River Community College, and regional businesses. A new Pearson VUE testing lab in Radford supports credentialing, and the "Talent Connector Program" links certified students to employers through internships and career fairs, building a stronger regional workforce.
<b>Project VITAL</b> Cluster Scale Up <i>Statewide Competitive</i> Roanoke-Blacksburg Innovation Alliance (RBIA) 1/01/25-1/01/28 \$4,987,029	42 Employees Upskilled 406 Jobs Created/Filled 100 Businesses Served 55 Entrepreneurs Engaged 15 Mentors Engaged \$50 Capital Raised	RBIA, with partners including VT, Carilion, and Virginia Western, leads the state-wide Project VITAL grant in Region 2, a three-pillar initiative to grow biotechnology. The project supports startups through mentoring, compliance assistance, and lab-to-market initiatives; expands access to capital with training, investor connections, and a proof-of-concept grant program; and strengthens talent pipelines through K 12 outreach, higher education programming, internships, and commercialization fellowships.
<b>GO TEC Launch in the New River Valley and Roanoke County</b> Workforce Development <i>Implementation</i> Montgomery County Public Schools 7/01/25-7/01/27 \$994,213	1136 People Trained 1 Program Implemented	Great Opportunities in Technology and Engineering Careers (GO-TEC) is launching in Region 2, starting with New River Valley and Roanoke County schools, to give students hands-on experience in high-demand fields through partnerships with education and industry. The program introduces middle schoolers to career pathways in precision machining, welding, IT/cybersecurity, robotics, automation, mechatronics, and advanced materials.
<b>New River Valley Sites Advancement</b> Site Development and Infrastructure <i>Planning</i> New River Valley Regional Commission 8/15/25-8/14/26 \$94,400	Updated Site Inventory and One Page Site Reports, Roadmap Report for elevating sites on the VBRSP site readiness scale, Site Selection Investment Report	This project will update and expand upon the 2019 VBRSP assessment by evaluating industrial sites across 5 New River localities. Infrastructure and site improvements, land ownership changes, and shifting market conditions have impacted site readiness, making an updated assessment necessary. This will identify infrastructure gaps, environmental constraints, and site development needs, providing a clear path for advancing sites through the VBRSP tiers.
<b>VTI Workforce Pathways Plan for ACE Technology</b> Workforce Development <i>Planning</i> VT Transportation Institute 11/15/25-11/14/26 \$99,999	Strategic plan for regional implementation of D2D Workforce Pathways Program for ACE technologies	VTTI leads a supply-chain focused partner base through the Dock to Door Coalition (D2D). The project goals are to define and pilot a process for inventorying assets that support electric vehicle (EV) deployment in the community. The inventory will result in a database that can be used to identify gaps where new programs are needed, identify existing programs D2D partners and the community can benefit from, and build engagement opportunities between D2D partners and the community around EV workforce needs.
<b>Project RISE</b> Entrepreneurship & Innovation <i>Implementation</i> Virginia Tech Foundation 12/9/25-12/8-27 \$648,000	35 Jobs Created 10 New Businesses Created 40 Businesses Served 40 New Mentors Providing Assistance 20 Patents Filed 10 Patents Awarded	Project RISE will add critical momentum to the Entrepreneur Resource Center (ERC) to create a place-based regional hub for startup support and commercialization. ERC will provide technical assistance and commercialization funding to help advance technologies toward market readiness supporting activities such as prototype development and customer discovery. Workshops, events, and digital networking will link founders with regional resources, mentors, and investors.
<b>SBDC Business Preparedness NRV</b> Helene Business Recovery Initiative <i>Implementation</i> Roanoke/NRV Small Business Development Center 1/12/26 - 1/11/28	1 New Program Implemented 50 Businesses Served 2 New Mentors Providing Assistance	The "Ready for Anything: Strategies for Business Continuity and Sustainability in the NRV" program will build capacity, support existing businesses, and strengthen continuity planning and disaster resilience across the New River Valley.
<b>AM2 Initiative to Grow Advanced Manufacturing in Regions 2 &amp; 3</b> Cluster Scale-up <i>Statewide Implementation</i> NRV Regional Commission 5/1/26 - 11/1/2028 \$4,230,160	\$2M raised by businesses served 100 jobs created 40 unique businesses served 25 interns placed 10 people trained 4 apprenticeships created 3 new mentors 1 existing business expanded 1 new business attracted	Improve collaboration amongst manufacturers, streamline and facilitate access to services, and help to attract and grow regional manufacturers. Assist existing manufacturers in designing, refining, & testing technologies and processes to improve manufacturers' efficiency and productivity. Accelerate the commercialization timeline for regional manufacturers to promote sustained economic vitality and global competitiveness. Strengthen the manufacturing career pipeline by creating curriculum and quality work-based learning opportunities from high school through graduate school.

\*DHCD approved a contract extension.

Closed Project Details	Final/Committed Outcomes	Closeout Reporting from Subgrantee
<b>Industry 4.0 for the Automated- Connected-Electrified (ACE) Workforce</b> Workforce Development <i>Implementation</i> VT College of Engineering 2/28/23 - 12/31/25* \$500,000	48/35 Businesses Served 140/530 Students Trained	The ACE Workforce project delivered Industry 4.0 training, technology assessments, and student pipeline development while building strong regional partnerships. It raised awareness of Industry 4.0 workforce needs, helped companies begin technology adoption, engaged 99 partners, and developed asynchronous trainings to maintain participation when industry engagement was impacted by shifting federal policies. <i>Project returned \$232,296 to Region 2 available funding.</i>

GO Virginia Region 2 Active Projects - Roanoke-Alleghany Subregion			
Program Metrics to Date			
Total Projects Funded	Totals Funds Allocated	Matching Funds Allocated	Jobs Created
64 (45 Projects Completed)	\$23,774,736	\$22,024,894	976

Project Details (Chronological by start date)	Committed Outcomes	Project Synopsis
<b>Strengthening Entrepreneurs Impact</b> Start Up Ecosystem <i>Implementation</i> Roanoke-Blacksburg Innovation Alliance 12/01/23-8/30/26* \$577,800	70 jobs created/filled 35 existing businesses expanded 8 new businesses created 58 businesses served 58 entrepreneurs engaged 50 mentors engaged	The project supports companies in the technology and biotechnology sectors to grow and scale through the following activities: 1) Launching OnRAMP, a pre-accelerator program to improve barriers to entry for early-stage startup companies, 2) Enhancing the Exit RAMP program, and 3) Enhancing the I&E report by collecting data on early-stage startups.
<b>Project VITAL</b> Cluster Scale Up <i>Statewide Competitive</i> Roanoke-Blacksburg Innovation Alliance (RBIA) 1/01/25-1/01/28 \$4,987,029	42 Employees Upskilled 406 Jobs Created/Filled 100 Businesses Served 55 Entrepreneurs Engaged 15 Mentors Engaged \$50 Capital Raised	RBIA, with partners including VT, Carilion, and Virginia Western, leads the state-wide Project VITAL grant in Region 2, a three-pillar initiative to grow biotechnology. The project supports startups through mentoring, compliance assistance, and lab-to-market initiatives; expands access to capital with training, investor connections, and a proof-of-concept grant program; and strengthens talent pipelines through K 12 outreach, higher education programming, internships, and commercialization fellowships.
<b>GO TEC Launch in the New River Valley and Roanoke County</b> Workforce Development <i>Implementation</i> Montgomery County Public Schools 7/01/25-7/01/27 \$994,213	1136 People Trained 1 Program Implemented	Great Opportunities in Technology and Engineering Careers (GO-TEC) is launching in Region 2, starting with New River Valley and Roanoke County schools, to give students hands-on experience in high-demand fields through partnerships with education and industry. The program introduces middle schoolers to career pathways in precision machining, welding, IT/cybersecurity, robotics, automation, mechatronics, and advanced materials.
<b>VTI Workforce Pathways Plan for ACE Technology</b> Workforce Development <i>Planning</i> VT Transportation Institute 11/15/25-11/14/26 \$99,999	Strategic plan for regional implementation of D2D Workforce Pathways Program for ACE technologies	VTI leads a supply-chain focused partner coalition (Dock to Door Coalition (D2D)). The project goals are to define and pilot a process for inventorying assets that support electric vehicle (EV) deployment in the community. The inventory will result in a database that can be used to identify gaps where new programs are needed, identify existing programs D2D partners and the community can benefit from, and build engagement opportunities between D2D partners and the community around EV workforce needs.
<b>Project RISE</b> Entrepreneurship & Innovation <i>Implementation</i> Virginia Tech Foundation 12/9/25-12/8-27 \$648,000	35 Jobs Created 10 New Businesses Created 40 Businesses Served 40 New Mentors Providing Assistance 20 Patents Filed 10 Patents Awarded	Project RISE will add critical momentum to the Entrepreneur Resource Center (ERC) to create a place-based regional hub for startup support and commercialization. ERC will provide technical assistance and commercialization funding to help advance technologies toward market readiness supporting activities such as prototype development and customer discovery. Workshops, events, and digital networking will link founders with regional resources, mentors, and investors.
<b>AM2 Initiative to Grow Advanced Manufacturing in Regions 2 &amp; 3</b> Cluster Scale-up <i>Statewide Implementation</i> NRV Regional Commission 5/1/26 - 11/1/2028 \$4,230,160	\$2M raised by businesses served 100 jobs created 40 unique businesses served 25 interns placed 10 people trained 4 apprenticeships created 3 new mentors 1 existing business expanded 1 new business attracted	Improve collaboration amongst manufacturers, streamline and facilitate access to services, and help to attract and grow regional manufacturers. Assist existing manufacturers in designing, refining, & testing technologies and processes to improve manufacturers' efficiency and productivity. Accelerate the commercialization timeline for regional manufacturers to promote sustained economic vitality and global competitiveness. Strengthen the manufacturing career pipeline by creating curriculum and quality work-based learning opportunities from high school through graduate school.

\*DHCD approved a contract extension.

Closed Project Details	Final/Committed Outcomes	Closeout Reporting from Subgrantee
<b>Industry 4.0 for the Automated- Connected- Electrified (ACE) Workforce</b> Workforce Development <i>Implementation</i> VT College of Engineering 2/28/23 - 12/31/25* \$500,000	48/35 Businesses Served 140/530 Students Trained	The ACE Workforce project delivered Industry 4.0 training, technology assessments, and student pipeline development while building strong regional partnerships. It raised awareness of Industry 4.0 workforce needs, helped companies begin technology adoption, engaged 99 partners, and developed asynchronous trainings to maintain participation when industry engagement was impacted by shifting federal policies. <i>Project returned \$232,296 to Region 2 available funding.</i>

## GO Virginia Region 2 Active Projects - Central VA Subregion

### Program Metrics to Date

Total Projects Funded	Totals Funds Allocated	Matching Funds Allocated	Jobs Created
64 (45 Projects Completed)	\$23,774,736	\$22,024,894	976

Project Details (Chronological by start date)	Committed Outcomes	Project Synopsis
<b>Center for Entrepreneurship</b> Startup Ecosystem <i>Implementation</i> Lynchburg Regional Business Alliance 3/14/23-3/14/27* \$240,192	42 jobs created 20 businesses served \$400k capital raised	The Center of Entrepreneurship (C.Entr) increases the number of growth-oriented startups by creating an entrepreneurial center of excellence for the Greater Lynchburg region that will serve as an anchor and catalyst for the region's entrepreneurial ecosystem. C.Entr provides new and serial entrepreneurs with access to capital and resources to help take their products to market. This initiative provides dedicated physical space at LRBA to support entrepreneurs.
<b>Appomattox County Welding Institute</b> Workforce Development <i>Implementation</i> Central VA PDC 6/30/24-6/30/27* \$565,000	54 Student Trained 70 Credentials Awarded	Appomattox County, in partnership with Central Virginia Community College (CVCC) is increasing capacity for career and technical education through a new facility for welding training. CVCC plans to offer students the opportunity to receive portable credentials in welding and pipefitting at the facility. The facility will help meet demand for welding courses not currently met through the existing training centers of CVCC.
<b>Educating Engineers for the Region 2 Workforce</b> Workforce Development <i>Implementation</i> Randolph College 7/01/24 - 7/01/26	40 Students Trained 40 Internships Created	The new mechatronics and robotics engineering program offers dual enrollment through CVCC for local high schools and will require paid internships for students going through the program, once at Randolph. Guided by an employer advisory board, the program ensures industry relevance. It also launches as a FANUC robotics certified program, allowing students to complete Phase Two of FANUC certification.
<b>Say YES to LYH Talent Portal</b> Workforce Development <i>Implementation</i> Lynchburg Regional Business Alliance 10/01/25 - 9/30/27 \$99,999	50 Jobs Created 20 New Businesses Served	The primary deliverable of this grant is the launch of SayYestoLYHRegion.org, an innovative digital talent hub designed to attract, develop, and retain talent in the Lynchburg Region. This online platform will serve as a centralized resource that connects job seekers, students, educators, and employers with high-impact tools and information to support career exploration, workforce entry, and advancement.
<b>Vector Space Robotics Facility</b> Workforce Development <i>Planning</i> Vector Space 11/5/25 - 11/4/26 \$97,200	Feasibility Study, Architectural Plans, Program Curriculum, Interior Floor Plans, Sustainability Report, Budget for Implementation	This study will assess the need for expanded robotics education in Lynchburg to boost talent retention and strengthen the workforce pipeline through enhanced STEM programming. Activities include site visits, focus groups, credential exploration (CTE, CAD), curriculum development, dual enrollment pathways, and employer internships.
<b>Randolph College Mechanical Engineering Program Development</b> Workforce Development <i>Implementation</i> Randolph College 5/1/2026 - 4/30/2028 \$686,340	40 people trained 15 job placements 20 new interns placed 1 new program implemented 40 credentials awarded 15 students completing a dual enrollment program	This project will expand Randolph College's mechanical engineering capacity by developing industry aligned labs, curriculum, and partnerships to create a scalable pathway from education to employment in order to produce workforce ready graduates with high demand skills in advanced manufacturing and materials engineering for Region 2.
<b>AM2 Initiative to Grow Advanced Manufacturing in Regions 2 &amp; 3</b> Cluster Scale-up <i>Statewide Implementation</i> NRV Regional Commission 5/1/26 - 11/1/2028 \$4,230,160	\$2M raised by businesses served 100 jobs created 40 unique businesses served 25 interns placed 10 people trained 4 apprenticeships created 3 new mentors 1 existing business expanded 1 new business attracted	Improve collaboration amongst manufacturers, streamline and facilitate access to services, and help to attract and grow regional manufacturers. Assist existing manufacturers in designing, refining, & testing technologies and processes to improve manufacturers' efficiency and productivity. Accelerate the commercialization timeline for regional manufacturers to promote sustained economic vitality and global competitiveness. Strengthen the manufacturing career pipeline by creating curriculum and quality work-based learning opportunities from high school through graduate school.

\*DHCD approved a contract extension.

Closed Project Details	Final/Committed Outcomes	Closeout Reporting from Subgrantee
<b>Industry 4.0 for the Automated- Connected-Electrified (ACE) Workforce</b> Workforce Development <i>Implementation</i> VT College of Engineering 2/28/23 - 12/31/25* \$500,000	48/35 Businesses Served 140/530 Students Trained	The ACE Workforce project delivered Industry 4.0 training, technology assessments, and student pipeline development while building strong regional partnerships. It raised awareness of Industry 4.0 workforce needs, helped companies begin technology adoption, engaged 99 partners, and developed asynchronous trainings to maintain participation when industry engagement was impacted by shifting federal policies.  <i>Project returned \$232,296 to Region 2 available funding.</i>