

**Central Virginia Planning District Commission  
Meeting Agenda  
5:00 p.m., July 20, 2023**



**CVPDC Offices – 828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA**

Electronic connection: <https://us02web.zoom.us/j/82238661459?pwd=YXJLMUIZdFBleGRDRVhmcm1pcWd3UT09>

Dial In: (301) 715-8592  
Meeting ID: 822 3866 1459  
Passcode: 574279

- 1) Welcome ..... Dwayne Tuggle, CVPDC Chair
- 2) Consideration of Requests for Electronic Participation..... Chair
- 3) Meeting Minutes..... Chair
  - a) Executive Committee meeting, May 11, 2023
  - b) Regular meeting, May 18, 2023
- 4) Regional Technology and Innovation Hub Planning Grant..... Chair & Staff
- 5) CVPDC Housing Development Program Awards..... Chair & Staff
  - a) Exploration of a Bridge Loan Program for Local Housing Non-Profits
  - b) RFP for a Third Round of Affordable Housing Proposals
- 6) On-Call Service Providers Procurement Renewal..... Chair & Staff
- 7) Organizational Reports ..... Staff
  - a) Executive Director’s Report .....Alec Brebner
    - i. Hazard Mitigation Grant Program
    - ii. State Homeland Security Grant Program
    - iii. Southeast Crescent Regional Commission
    - iv. Staffing
- 8) Selection of PDC officers for 2023-2024..... Chair
- 9) Other Business ..... Chair
- 10) Adjournment..... Chair

**Central Virginia Planning District Commission**  
**Meeting Agenda Brief Sheet**  
**5:00 p.m., July 20, 2023**



1) Welcome ..... Dwayne Tuggle, CVPDC Chair

2) Consideration of Requests for Electronic Participation..... Dwayne Tuggle, Chair

3) Meeting Minutes..... Chair

a) Executive Committee meeting, May 11, 2023 (page 4).

The Executive Committee met jointly with the Central Virginia Radio Communications Board on May 11. Membership of the Executive Committee is a subset of membership of the Commission. Those NOT on the Executive Committee may abstain from voting on Item (4a).

b) Regular meeting, May 18, 2023 (page 6)

*The request of the Commission is approval of the minutes of the May meetings.*

4) Regional Technology and Innovation Hub Planning Grant (page 10)..... Chair & Staff

The Lynchburg Regional Business Alliance plans to submit an application for funding from the US Economic Development Administration’s new Tech Hubs Program. LRBA has asked CVPDC staff for support as a fiscal agent for this planning grant. Staff would bring formal arrangements from LRBA and US EDA back to the Commission for approval subsequent to the application deadline of August 15, 2023.

*The request of the Commission is authorization to proceed.*

5) CVPDC Housing Development Program Awards (presentation) ..... Chair & Staff

CVPDC has about a quarter of its \$2M grant from Virginia Housing to obligate. Alongside several other PDCs and Virginia Housing, staff is exploring using \$100,000 to seed a revolving loan fund. Non-profit housing providers are wrestling with rising construction loan interest rates. Small bridge loans would help them reduce costs of affordable units. Staff would propose to publish another RFP for the remaining balance.

*The request of the Commission is authorization to proceed with (a) Exploration of a Bridge Loan Program for Local Housing Non-Profits and (b) a RFP for a Third Round of Affordable Housing Proposals.*

6) On-Call Service Providers Procurement Renewal..... Chair & Staff

The Commission discussed at its March meeting that CVPDC on-call consulting contracts are up for renewal. The Commission at that time directed staff to explore opportunities for regional contracting. The conclusion of discussions with local-government managers is that CVPDC will renew efforts to convene local procurement managers for discussions about future collaborations. CVPDC staff will proceed with RFQs for on-call consultants for work in General Planning, GIS, Transportation Planning & Engineering, and Stormwater Planning and Engineering. Successful bids will be brought back to the Commission for approval.

*The request of the Commission is authorization to proceed with requests for qualifications (RFQs) for on-call consultants.*

- 7) Organizational Reports ..... Staff
  - a) Financial Report, Month Ending June 2023 (page 12).....Sandy Dobyngs
  - b) Executive Director’s Report .....Alec Brebner
    - i. Hazard Mitigation Grant Program
    - ii. State Homeland Security Grant Program
    - iii. Southeast Crescent Regional Commission (page 15)
    - iv. Staffing

Staff will present items that may be of interest to the Commission. Discussion is encouraged. No action is required.

- 8) Selection of PDC officers for 2023-2024.....Chair

- 9) Other Business ..... Chair
- Commissioners may address the group with items of interest to the region.

- 10) Adjournment..... Chair



**Central Virginia Planning  
District Commission**  
828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504  
Office: (434) 845-3491  
cvpdc.org

## **CVPDC Executive Committee**

**Date:** May 11, 2023

**Time:** 12:00-1:30 pm

### **Attending:**

Sarah McGuffin, Town of Amherst  
Frank Rogers, Campbell County  
Terry McGhee, Town of Appomattox  
Jeremy Bryant, Amherst County  
Gary Shanaberger, Altavista Town  
Robert Hiss, Bedford County

### **Absent:**

Dwayne Tuggle, Town of Amherst  
Wynter Benda, City of Lynchburg  
John Spencer, Appomattox County

### **Central Virginia Radio Communications Board:**

Melissa Foster, City of Lynchburg  
Bradley Beam, Amherst County  
Tracy Fairchild, Campbell County  
Shannon Walker, Town of Bedford  
Judson Smith, Bedford County

### **Staff:**

Alec Brebner  
Kelly Hitchcock  
Kirsten Trautman

#### **1. Welcome and Introductions**

Acting as chair in Mr. Tuggle's absence, Sara McGuffin welcomed everyone from both the Radio Board and the Executive Committee.

#### **2. Closed Session**

Sara asked if there was a motion to go into a closed session for the discussion or consideration of the acquisition of real property for the public purpose of radio communications where discussion in an opening meeting would adversely affect the bargaining position or negotiating strategy of the Commission under Virginia Code 2.2-3711 (A) (3).

Gary Shanaberger made the motion to enter a closed session and Terry McGhee seconded the motion. All were in favor. The motion passed.

The meeting entered into a closed session at 12:05 PM.

During this closed session, Terry McGhee had to leave before the session opened.

At 1:00 PM, the meeting opened, to which, Sara McGuffin asked if there was a motion that the Executive Committee certify that, to the best of each member's knowledge: (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the Executive Committee.

Roll call was then taken.

Frank Rogers: Aye

Jeremy Bryant: Aye

Gary Shanaberger: Aye

Robert Hiss: Aye

All were in agreement. The motion passed.

The meeting officially reconvened into open session.

### **3. Adjournment**

The meeting was officially adjourned at 1:05 pm after the roll call vote to open session and adjourn the meeting.



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## **Central Virginia Planning District Committee Draft Meeting Minutes**

### **Draft Minutes**

**May 18<sup>th</sup>, 2023**

### **CVPDC Offices**

**828 Main Street, 12<sup>th</sup> Floor  
Lynchburg, VA 24504**

#### **Members Present:**

Chairman Mayor Dwayne Tuggle, Town of Amherst  
Vice Chairman Richard Conner, Appomattox Town  
Frank Rogers, Campbell County  
Wynter Benda, City of Lynchburg  
Jeff Helgeson, City of Lynchburg  
Megan Lucas, Lynchburg Business Alliance  
John Sharp, Bedford County  
Jeremy Bryant, Amherst County  
Robert Hiss, Bedford County (virtual)  
Sara McGuffin, Amherst Town  
Terry McGhee, Appomattox Town  
Gary Shanaberger, Altavista Town  
John Spencer, Appomattox County  
Drew Wade, Amherst County  
Charlie Watts, Campbell County

#### **Staff Present:**

Alec Brebner, CVPDC  
Kelly Hitchcock, CVPDC  
Kirsten Trautman, CVPDC  
Sandy Dobyns, CVPDC

#### **Other Present:**

Wendell Walker, Virginia General Assembly

#### **1. Welcome**

Dwayne Tuggle thanked everyone for coming to the meeting.

#### **2. Consideration of requests for Electronic Participation**

Dwayne entertained a motion to allow electronic participation by Robert Hiss.

Drew Wade made the motion and Gary Shanaberger seconded the motion. The motion passed unanimously.

**3. Special Guest: Delegate Wendell Walker, House District 52 (Lynchburg, Campbell)**

Alec introduced Delegate Wendell Walker and thanked him for being available to join the meeting. Delegate Walker thanked everyone for the welcome and stated he was excited to join the meeting to hear what was happening.

**4. Meeting Minutes**

Meeting minutes from the regular meeting on March 16<sup>th</sup>, 2023, and the Executive Committee meeting with the Central Virginia Radio Communications Board on April 13<sup>th</sup>, 2023, needed to be approved.

Sara McGuffin made a motion to approve both meeting minutes and Drew Wade seconded the motion. All were in favor with one abstention. The motion passed.

Jeff Helgeson spoke up saying because it was his first meeting that he was attending he would abstain from voting.

**5. Title VI Implementation Plan**

**a. Public Hearing**

Alec Brebner detailed that Title VI Implementation Plan serves as a policy document guiding compliance with federal laws governing equal opportunity for public input and procurement. The Title VI plan had gone out for public comment and no written comment was received during that time.

Dwayne Tuggle opened the floor for the public hearing of the updated Title VI Implementation Plan. Hearing no comments or questions, Dwayne closed the public hearing.

**b. Consideration**

With no public comments, Dwayne Tuggle entertained a motion to adopt the updated Title VI Implementation Plan.

Sara McGuffin made the motion to approve the Title VI Implementation Plan and John Sharp seconded the motion. All were in favor with one abstention. The motion passed.

**6. Rural Transportation Planning Work Program**

Alec explained that this program articulates to VDOT initiatives in which CVPDC will invest resources. With its completion, CVPDC qualifies for a \$58,000 state planning & research grant for rural areas of the region. CVPDC's primary initiatives for the coming fiscal year are a strategic plan update for its commuter assistance program and the administration of its Comprehensive Safety Action Plan.

Dwayne entertained a motion to approve the Work Program. Frank Rogers made the motion to approve the Work Program and John Spencer seconded the motion. All were in favor with one abstention.

## 7. Fiscal Year 2024 Work Plan & Budget

Moving to the next item on the agenda, Alec explained that the Executive Committee of the CVPDC met on April 13<sup>th</sup> to discuss the work plan and budget for the 2023-2024 fiscal year. At that meeting, the Executive Committee unanimously recommended approval of the proposed budget and work plan with the condition that the staff consider a seven percent salary increase to prepare for the increase to be adopted by the Commonwealth.

Alec detailed that the request of the Commission is the approval of the FY24 Work Program and Budget as recommended by the Executive Committee with the following revisions:

- Inclusion of a 2% salary contingency
- Increase of \$6,600 in Finance salaries with proportionate increase in benefits
- Reduction of Education and Training expenses from \$10,000 to \$5,000
- Omission of Madison Heights rehabilitation (\$8,000 in revenue)
- Upward adjustment of interest income (\$5,000 to \$6,000)

Delegate Walker asked if a majority of the funding was coming from the federal side or state. Alec explained that most PDCs were roughly a 10 to 1-match when it comes to external revenue and grant funding.

Continuing, Alec reported on the operations fund and open positions. They are keeping a position frozen for the time being and unfunded. The funds that would have been used for that position will be used for consultants.

Wynter Benda asked how many positions they had open.

Alec said that they had two open positions.

Health insurance has gone up 8.9% and that was reflected in the salary benefits increase.

Alec directed everyone to the Direct Project expenses that show all of the grants and projects that will be coming in. The largest of these is the USDOT Safe Streets and Roads for All grant, which does not have a specific budget approved or grant agreement in place.

Pass-through expenses show the regional radio board and Virginia Housing grant, which was a 2 million grant, with five applications for funding approved so far.

The revenues show the dues made by the members and they contributed a total of \$175,688 to the PDC budget; Alec showed his appreciation to all the localities for their contributions.

The total for the budget will be 2.4 million and this shows the changes mentioned by the Executive Committee such as the proposed 5% salary increase with the \$10,000 contingency line for the 7% increase.



Alec mentioned that there was a slight increase in salaries due to the addition of Kim Archer and in order to meet the salary cost obligations they reduced the educational training from \$10,000 to \$5,000.

Dwayne entertained a motion to approve the work plan and budget. Frank Rogers made the motion to approve the work plan and budget as proposed and Terry McGhee seconded the motion. All were in favor with one abstention.

## **8. Organizational Reports**

### **a. Financial Report, FY 23, 2<sup>nd</sup> Quarter**

Dwayne opened the floor to Sandy Dobyms. Sandy began by saying that they are currently coming in under budget due to staff shortages. She also pointed out that dues and subscriptions were out-of-line because of the efforts the staff has made to fill the open positions in the office. The pass-through expenses for the regional radio board were showing that they are over budget but that does not affect the PDC's budget; Sandy said she had wanted to point this out in case someone had any questions.

### **b. Executive Director's Report**

#### **1. GO Virginia**

Alec reminded everyone that some representatives from GO Virginia attended the last meeting. Since then, representatives of nine local governments come to attend GO Virginia's rural convening.

Wynter Benda spoke up saying that he and Frank Rogers had met and are working with GO Virginia to form a partnership for the airport. They had been successful and had some resources to look into development near the airport.

Megan Lucas pointed out that the region has been awarded over 2.8 million in site development grants through GO Va.

## **9. Other Business**

Megan Lucas and Jeremy Bryant discussed a 380 acres piece of land for which Amherst County will have to decide if they want to proceed with acquiring the land or not. From there, if they do not want it, the state will then decide to sell.

## **10. Adjournment**

Dwayne Tuggle entertained a motion to adjourn the meeting.

John Sharp made a motion to adjourn, and Megan Lucas seconded the motion of adjournment.

All were in favor, and the meeting was adjourned at 5:45 pm.



## TECH HUBS PROGRAM LAUNCH FACT SHEET

# FUNDING OPPORTUNITIES TO EXPAND ECONOMIC OPPORTUNITY ACROSS AMERICA



*“Today represents a more secure economy, jobs, and a stronger future for our nation. America is delivering.”*

**PRESIDENT JOSEPH R. BIDEN**  
ON THE PASSAGE OF  
THE CHIPS AND SCIENCE ACT

As part of President Biden’s Investing in America Agenda, the Economic Development Administration (EDA) is launching a transformational new program that will continue the Biden-Harris Administration’s work to strengthen U.S. supply chains, create good-paying jobs, and expand economic opportunity across America. The Regional Technology and Innovation Hub (Tech Hubs) Program will strengthen U.S. national and economic security by developing clusters of businesses, communities, colleges and universities, and workers focused on accelerating innovation and technology deployment throughout the country.

This new Program follows EDA’s successful implementation of the [Build Back Better Regional Challenge](#) and the [Good Jobs Challenge](#), and will continue EDA’s work to invest in American workers and place-based economic development.

Through these programs and investments, we’re making sure the supply chain for America begins in America. We’re bringing manufacturing and innovation back, creating good-paying jobs—many that don’t require a four-year degree—and revitalizing communities and small businesses so that no community is left out or left behind.

The Tech Hubs Program was authorized as part of the bipartisan CHIPS and Science Act, one of the critical drivers of President Biden’s work to invest in American manufacturing. In December 2022, President Biden signed the FY 2023 Consolidated Appropriations Act into law, funding \$500 million for the Tech Hubs Program.



**Scan to learn  
more about the  
Tech Hubs  
Program!**

### UNDERSTANDING THE PROGRAM

The Tech Hubs Program seeks to strengthen U.S. economic and national security by ensuring the industries of the future—and their good jobs—start, grow, and remain in the United States. The Tech Hubs Program will make place-based investments in regions with the assets, resources, capacity, and potential to become globally competitive, within a reasonable period of time, in critical technologies and industries. EDA will run this competition with a focus on geographic diversity and equity.

Successful proposals will demonstrate a region’s capabilities in, and focus on, its primary technological strength, and its potential for Tech Hubs investments to enable the region to become the global leader in that critical technology area within a decade.

## HOW WILL APPLICANTS ENGAGE UNDERSERVED AND UNDERREPRESENTED COMMUNITIES AND POPULATIONS?

**EDA's suite of programs serves the whole spectrum of U.S. economies and enables growth through both targeted, point-in-time investments that unlock immediate opportunities and strategic, long-term investments that seek to create self-sustaining regional growth.**

The Tech Hubs Program aims to increase the diversity of the U.S. innovation economy. Economic research clearly shows increasing the diversity of inventors, students, researchers, funders, and founders increases the pace of innovation, which in turn supports good jobs, stronger supply chains, and new technologies, like clean technology. Throughout both phases of the Program, successful applicants will pursue specific, impactful diversity and inclusion strategies that accelerate innovation and growth and that increase the equity, accessibility, and diversity of the innovation economy, including through accessible, good jobs. EDA will also include a focus on geographic diversity, throughout the continuum of rural and urban areas.

Scan to learn more about the Tech Hubs Program!



## HOW WILL FUNDING BE ALLOCATED?

The Program provides for two funding opportunities. The first phase of awards will designate promising Tech Hubs across America and provide strategy development awards to accelerate their development—applicants choose to apply for one or both of designation and a strategy development award. A second phase will provide significant strategy implementation awards to help Tech Hubs reach their full potential.

### PHASE 1: Designating Tech Hubs

EDA expects to designate at least 20 Tech Hubs across the country and make a commensurate amount of strategy development awards utilizing approximately \$15 million of the \$500 million available. The Tech Hubs designation will be a widely-recognized indicator of a region's potential for rapid economic growth. The designated Tech Hubs will be invited to apply for Phase 2.

### PHASE 2: Supporting Implementation

EDA expects to make at least 5 implementation awards with the remaining available funding to designated Tech Hubs. Contingent on future funding levels, EDA aims to invest in more Hubs to expand the Program's portfolio of technologies and places and may make follow-on investments in successful Hubs with opportunities for additional impact.

## WHEN WILL YOU BE ABLE TO APPLY?

### PHASE 1:

**Early May 2023 with a 3-month application window**

### PHASE 2:

**Announcement of designations and Phase 2 application window open by the end of Fall 2023**

While EDA will consider a variety of factors, generally, successful applicants in Phase 1 will demonstrate they have resources, capability, coordination, and vision to become a Tech Hub grounded in their selected core technology area within the ten key technology focus areas set out in the Tech Hubs statute. Given the Program's goals, applicants in Phase 1 will primarily be measured on their articulation of the alignment of the region's existing assets, potential, and overall strategy with its opportunity to become the global leader in its technology area.

## WHO IS ELIGIBLE TO APPLY?

**For the Tech Hubs Program, only consortia are eligible, and each consortium has certain required and optional entity types.**

EDA defines a Hub's geography as a Metropolitan Statistical Area (MSA) or a similar area (including Micropolitan Statistical Areas (μSAs) or tightly interconnected combinations of MSAs and/or μSAs) with a concentration of assets, capital, R&D, labor market, and infrastructure strongly relevant to the Hub's selected core technology area, the Hub's identified market opportunity, and its potential to become globally competitive in that area within a decade. Applicants should identify their chosen geography as part of their application. Consortia may include assets or members outside the chosen geography—e.g., in nonmetro rural areas or partnerships with geographically distant but tightly mission-aligned organizations—that support the consortia's strategy and benefit the Hub.

Central Virginia Planning District Commission						
Budget vs Actual FY23						
Actual as of June 30, 2023						
	<u>FY 23</u> <u>Approved</u> <u>Budget</u>	<u>Actual</u> <u>as of</u> <u>6/30/2023</u>	<u>Balance of</u> <u>Budget</u> <u>Available</u>	<u>% of Budget</u> <u>Used Y-T-D</u>	<u>Proposed</u> <u>2023-2024</u> <u>Budget</u>	<u>% Change</u> <u>Between</u> <u>FY23 &amp;</u> <u>FY24</u>
<b>OPERATIONS FUND (EXPENDITURES)</b>						
<b>SALARY</b>						
ADMINISTRATION	156,162	173,531	(17,369)	111.12%	180,621	15.66%
FINANCE	132,788	142,272	(9,484)	107.14%	138,600	4.38%
OPERATIONS	269,154	137,008	132,146	50.90%	228,469	-15.12%
	<b>558,104</b>	<b>452,810</b>	<b>105,294</b>	<b>81.13%</b>	<b>547,690</b>	<b>-1.87%</b>
INTERNSHIP					5,400	
PART TIME HELP	19,890	14,978	4,912	75.30%	20,857	4.86%
<b>Total Salaries &amp; Wages</b>	<b>577,994</b>	<b>467,788</b>	<b>110,206</b>	<b>80.93%</b>	<b>573,947</b>	<b>-0.70%</b>
EMPLOYER COST FICA	44,216	34,157	10,059	77.25%	43,907	-0.70%
EMPLOYER COST V R S	24,205	12,109	12,096	50.03%	23,753	-1.87%
EMPLOYER COST HEALTH INS	106,756	73,778	32,979	69.11%	116,257	8.90%
EMPLOYER COST LIFE INS	7,733	5,898	1,835	76.26%	7,733	0.00%
WORKERS COMP	1,900	1,148	752	60.42%	1,900	0.00%
UNEMPLOYMENT COMPENSATION	0	4,093	(4,093)		3,000	
<b>Total Fringe Benefits</b>	<b>184,810</b>	<b>131,183</b>	<b>57,721</b>	<b>70.98%</b>	<b>193,551</b>	<b>4.73%</b>
<b>OFFICE EXPENSES</b>						
AUDITING SERVICES	7,000	6,000	1,000	85.71%	7,500	7.14%
PAYROLL ACCOUNTING SERVICES	7,400	9,108	(1,708)	123.08%	8,000	8.11%
LEGAL SERVICES	3,000	1,030	1,970	34.33%	3,000	0.00%
LIABILITY INSURANCE	1,000	991	9	99.13%	1,200	20.00%
CONTRACTUAL SERVICES	30,000	15,803	14,197	52.68%	35,000	16.67%
ADVERTISING	1,500	375	1,125	25.00%	1,500	0.00%
POSTAGE	500	452	48	90.37%	600	20.00%
TELEPHONE	6,000	6,302	(302)	105.03%	6,000	0.00%
INTERNET SERVICES	1,000	821	179	82.13%	1,000	0.00%
OFFICE SUPPLIES	6,000	4,147	1,853	69.12%	5,000	-16.67%
PRINTING & BINDING	1,000	523	477	52.32%	1,000	0.00%
TRAVEL	10,000	8,251	1,749	82.51%	10,000	0.00%
SPECIAL MEETINGS	7,000	3,467	3,533	49.53%	5,000	-28.57%
EDUCATION & TRAINING	10,000	1,925	8,075	19.25%	5,000	-50.00%
DUES, SUBSCRIPTIONS	9,500	13,584	(4,084)	142.99%	10,000	5.26%
PUBLICATIONS	500	189	311	37.80%	500	0.00%
MISCELLANEOUS EXPENSES	1,000	658	342	65.78%	1,000	0.00%
FURNITURE & FIXTURES	1,000	-	1,000	0.00%	1,000	0.00%
RENTAL OFFICE EQUIPMENT	4,000	2,574	1,426	64.36%	4,000	0.00%
OFFICE RENT	62,668	60,939	1,729	97.24%	71,314	13.80%
PARKING	1,200	1,200	0	100.00%	1,200	0.00%
CONTINGENT 2% SALARY INCREASE					10,297	
COMPUTER EQUIP/SOFTWARE	12,000	19,910	(7,910)	165.92%	12,000	0.00%
<b>Total Office Expenses</b>	<b>183,268</b>	<b>158,251</b>	<b>25,017</b>	<b>86.35%</b>	<b>201,111</b>	<b>9.74%</b>
<b>Total Operations Expenses</b>	<b>946,072</b>	<b>757,221</b>	<b>192,944</b>	<b>80.04%</b>	<b>968,609</b>	<b>2.38%</b>

Central Virginia Planning District Commission						
Budget vs Actual FY23						
Actual as of June 30, 2023						
	<u>FY 23</u> <u>Approved</u> <u>Budget</u>	<u>Actual</u> <u>as of</u> <u>6/30/2023</u>	<u>Balance of</u> <u>Budget</u> <u>Available</u>	<u>% of Budget</u> <u>Used Y-T-D</u>	<u>2023-2024</u> <u>Budget</u>	<u>% Change</u> <u>Between</u> <u>FY23 &amp;</u> <u>FY24</u>
<b>Total Operations Expenses (from Page 1)</b>	<b>946,072</b>	<b>757,221</b>	<b>192,944</b>	80.04%	<b>968,609</b>	2.38%
<b>Direct Project Expenses</b>						
Altavista Comp Plan	1,055	123	932	11.64%		-100.00%
Appomattox Church Street Water Line	300	-	300	0.00%	300	0.00%
Bedford Town CDBG	2,000	106	1,894	5.28%	700	-65.00%
CEDS	49,000	-	49,000	0.00%	49,000	0.00%
Brownfields Assessment - EPA	3,000	36,172	(33,172)	1205.73%	160,000	5233.33%
CVCC-CTE GoVA	84,284	56,632	27,652	67.19%	13,939	-83.46%
Chesapeake Bay WIP III - DEQ	10,000	-	10,000	0.00%	4,000	-60.00%
DCR CFPF Resiliency Plan		1,217			60,000	
DHCD	500	35	465	6.92%		-100.00%
DRPT / FTA	86,500	4,272	82,228	4.94%	90,000	4.05%
Hazard Mitigation		131	(131)			
Hilltop Revitalization Project	-	289	(289)			
National Fish & Wildlife Middle James Proj	-	-	-		40,000	
Regional Radio Board - Campbell County	1,000	-	1,000	0.00%		-100.00%
Regional Radio Board	1,000	28,697	(27,697)	2869.70%	1,000	0.00%
RideSolutions	9,875	4,964	4,911	50.26%	8,216	-16.80%
RideSolutions Mobility	9,600	-	9,600	0.00%	8,000	-16.67%
US DOT Safe Streets & Roads for All (SS4A)					160,000	
VDOT - PL	105,000	17,921	87,079	17.07%	320,000	204.76%
VDOT - Rural	5,000	845	4,155	16.89%	3,000	-40.00%
Virginia Housing	550,000	1,348	548,653	0.24%	100	-99.98%
Virginia Housing Study Grant	96,000	76,590	19,410	79.78%		-100.00%
WIOA	544,004	577,187	(33,183)	106.10%	544,004	0.00%
	-	-	-		-	
<b>Total Direct Project Expenses</b>	<b>1,558,118</b>	<b>806,529</b>	<b>752,806</b>	51.76%	<b>1,462,259</b>	-6.15%
<b>TOTAL OPERATING &amp; DIRECT PROJECT EXPENSES</b>	<b>\$2,504,190</b>	<b>1,563,750</b>	<b>\$945,750</b>	62.45%	<b>\$2,430,868</b>	-2.93%
<b>Pass Thru Expenses</b>						
Regional Radio Board	1,167,302	1,143,309	23,993	97.94%	1,248,668	6.97%
Virginia Housing		450,000			1,300,000	
VDOT - PL	75,000	-	75,000	0.00%		-100.00%
WIOA	950,000	970,948	(20,948)	102.21%	1,135,000	19.47%
<b>Total Pass Thru Expenses</b>	<b>\$2,192,302</b>	<b>2,564,257</b>	<b>\$78,045</b>	116.97%	<b>\$3,683,668</b>	68.03%
<b>Total Expenses</b>	<b>\$4,696,492</b>	<b>4,128,006</b>	<b>\$1,023,796</b>	87.90%	<b>\$6,114,536</b>	30.19%

Central Virginia Planning District Commission						
Budget vs Actual FY23						
Actual as of June 30, 2023						
	<u>FY 23 Approved Budget</u>	<u>Actual as of 6/30/2023</u>	<u>Balance of Budget Available</u>	<u>% Of Budget Received</u>	<u>2023-2024 Budget</u>	<u>% Change Between FY23 &amp; FY24</u>
<b>Revenues</b>						
<b>OPERATIONS FUND (REVENUE)</b>						
Dues	167,793	167,796	(3)	100.00%	175,688	4.71%
DHCD	89,971	89,971	0	100.00%	89,971	0.00%
Miscellaneous Revenue	11,000	1	10,999	0.01%		-100.00%
<b>Total Operations Revenue</b>	<b>268,764</b>	<b>257,768</b>	<b>10,996</b>	<b>95.91%</b>	<b>265,659</b>	<b>-1.16%</b>
<b>Direct Project Revenues</b>						
Altavista Comprehensive Plan	10,542	10,078	464	95.60%	-	-100.00%
Amherst County - Madison Heights CDBG		7,154				
Appomattox Church Street Water Line	10,000	8,200	1,800	82.00%	10,000	0.00%
Bedford Town CDBG (Hilltop)	12,500	23,288	(10,788)	186.31%	46,250	270.00%
CEDS	30,000	-	30,000	0.00%	30,000	0.00%
Brownfields - EPA	11,000	15,768	(4,768)	143.34%	203,500	1750.00%
Chesapeake Bay WIP III - DEQ	58,000	43,500	14,500	75.00%	35,000	-39.66%
DCR CFPF Resiliency Plan					54,000	
DRPT / FTA	199,138	23,053	176,085	11.58%	131,879	-33.78%
National Fish & Wildlife Middle James Proj					44,000	
Regional Radio Board - Campbell County	8,000		8,000	0.00%	-	-100.00%
Regional Radio Board	32,000	32,402	(402)	101.26%	34,000	6.25%
Region 2000 Services Authority	175,000	165,531	9,469	94.59%	182,700	4.40%
RideSolutions	50,882	33,376	17,506	65.60%	51,200	0.62%
Ride Solutions Mobility	10,000	-	10,000	0.00%	14,000	40.00%
US DOT Safe Streets & Roads for All (SS4A)					160,000	
VDOT-PL	179,579	123,909	55,670	69.00%	445,851	148.28%
VDOT-Rural	58,000	41,358	16,642	71.31%	58,000	0.00%
Virginia Housing	600,000	14,584	585,416	2.43%	50,000	-91.67%
Virginia Housing Study Grant	100,000	-	100,000	0.00%		-100.00%
WIOA	609,004	671,748	(62,744)	110.30%	609,004	0.00%
<b>Total Direct Project Revenues</b>	<b>2,153,645</b>	<b>1,213,949</b>	<b>946,850</b>	<b>56.37%</b>	<b>2,159,384</b>	<b>0.27%</b>
Interest	600	12,270	(11,670)	2045.03%	6,000	900.00%
<b>TOTAL OPERATIONS &amp; DIRECT PROJECT REVENUES</b>	<b>2,423,009</b>	<b>1,483,988</b>	<b>946,176</b>	<b>61.25%</b>	<b>2,431,043</b>	<b>0.33%</b>
<b>Surplus/(Use of Fund) Balance</b>	<b>(81,181)</b>	<b>(79,762)</b>	<b>425</b>	<b>98.25%</b>	<b>175</b>	<b>-100.22%</b>
<b>Funding from Fund Balance</b>						
CVCC-CTE	84,284	56,632	27,652	67.19%		-100.00%
CEDS	30,000	-	30,000	0.00%	30,000	0.00%
<b>Funding from Fund Balance</b>	<b>114,284</b>	<b>56,632</b>	<b>57,652</b>	<b>49.55%</b>	<b>30,000</b>	<b>-73.75%</b>
	<b>\$33,103</b>	<b>(\$23,130)</b>	<b>\$58,077</b>	<b>-69.87%</b>	<b>\$30,175</b>	<b>-8.84%</b>
<b>Pass Thru Revenue</b>						
Regional Radio Board	1,239,343	1,283,175	(43,832)	103.54%	1,248,668	
Virginia Housing		450,000			1,300,000	
VDOT - PL	75,000		75,000	0.00%	0	
WIOA	950,000	970,948	(20,948)	102.21%	1,135,000	
<b>Total Pass Thru Revenues</b>	<b>\$2,264,343</b>	<b>\$2,704,122</b>	<b>\$10,220</b>	<b>119.42%</b>	<b>\$3,683,668</b>	
<b>Total Revenue</b>	<b>4,801,636</b>	<b>4,244,743</b>	<b>1,014,048</b>	<b>88.40%</b>	<b>6,144,711</b>	<b>27.97%</b>
<b>Net Surplus/(Use of Fund) Balance</b>	<b>105,144</b>	<b>116,736</b>	<b>(11,592)</b>		<b>30,175</b>	<b>-71.30%</b>
<b>Local Government Investment Pool (LGIP) Balance</b>	<b>296,533</b>					



## SOUTHEAST CRESCENT REGIONAL COMMISSION

**Dr. Jennifer Clyburn Reed**  
**Office of the Federal Co-Chair**

### **Overview**

Established as a federal-state partnership by the 2008 Farm Bill (page 547, [P.L. 110-234](#)), SCRC was authorized to begin operating with the confirmation of a Federal Co-Chair in December 2021. SCRC's mission is to build sustainable communities and strengthen economic growth across its seven-state region - Alabama, Florida, Georgia, Mississippi, North Carolina, South Carolina, and Virginia.

Currently, there are 428 counties and municipalities; 166, or 39%, are categorized as persistent poverty. SCRC was established to provide a comprehensive approach to addressing persistent economic distress. The Commission is on track to provide grants to support local and regional planning initiatives as well as economic and infrastructure development projects. Eligible entities for grants will include state, local and Native American governments, and public or non-profit organizations. Working in collaboration with our state partners, grant funds will respond to the following needs in local and regional development: transportation, basic public infrastructure, telecommunications, skill development, entrepreneurship, and business development, basic health care, tourism and recreation aligned with economic development and renewable and alternative energy.

### **Organizational Structure**

As authorized, the SCRC consists of a Federal Co-Chair and participating state governors, of which one is named by the state representatives as state co-chair. Our current States' Co-Chair is Governor Henry McMaster of South Carolina. There is no term limit for the Federal Co-Chair. However, the States' Co-Chair is limited to two consecutive terms, but may not serve a term of less than one year.

### **Legislative History**

The SCRC concept was first introduced by university researchers working on rural development issues in 1990 at Tuskegee University's Annual Professional Agricultural Worker's Conference for 1862 and 1890 Land-Grant Universities. In 1994, the Southern Rural Development Commission Act was introduced in the House Agriculture Committee. The concept was reintroduced in Congress and various non-governmental initiatives sustained discussion and interest in the concept. Supportive legislation was reintroduced in 2002, which led to other legislative efforts until authorization in 2008.