

**Dues for 2022-2023**

At our October meeting the Commission agreed to wait until January to set the dues rate for 2022-2023. At that meeting we discussed a \$0.03 per capital increase for the City and the Counties to \$0.615 per capita and a proportional increase for Towns of \$55.00 to a flat fee of \$1,118. This will increase local dues revenues by \$8,960, from \$158,835 to \$167,793 (5.6%).

**Impact of a \$0.03 dues increase for FY 22-23**

<b>Locality</b>	<b>FY 21-22 Billing @ \$.585 per capita</b>	<b>Proposed FY22-23 @\$0.615 per capita</b>	<b>Difference</b>
Amherst County	\$18,583	\$19,588	\$1,005
Appomattox County	\$9,254	\$9,840	\$586
Bedford County	\$45,970	\$48,575	\$2,605
Campbell County	\$32,456	\$34,224	\$1,768
Lynchburg City	\$47,258	\$49,979	\$2,721
Town of Altavista	\$1,063	\$1,118	\$55
Town of Amherst	\$1,063	\$1,118	\$55
Appomattox Town	\$1,063	\$1,118	\$55
Town of Bedford	\$1,063	\$1,118	\$55
Town of Brookneal	\$1,063	\$1,118	\$55
<b>Total</b>	<b>\$158,835</b>	<b>\$167,793</b>	<b>\$8,960</b>
			5.6%

Local dues are a small but important part of our revenue stream predominately because the funds are not restricted to a specific use, as is most of our contracts.

**Recommended Action:**

Set the FY 22-23 dues rate at \$0.615 for the City and Counties and \$1,118 for Towns.