

## Agenda Item 5 B

### FY 2022-2023 Work Plan

**DRAFT**



The PDC's major work objectives for 2022-2023 strives to support the CVPDC's mission:

- to be a **dynamic** public forum for matters of regional significance; and,
- to create **solutions** by coordinating plans and building coalitions; and,
- to provide **service** excellence to our localities and to the Commonwealth.

### Planning and Community Development

1. Assist localities with applications and grant management for community development, housing, infrastructure, trail, park or open space development projects.
2. Provide technical assistance to localities such as GIS, project management and Comprehensive Plan services

### Community Development

1. Manage Virginia Housing regional housing study and begin implementation of Virginia Housing grant
2. Manage Bedford Town CDBG Hilltop Community Development Block Grant Project
3. Assist localities in administration of facility improvement, Comprehensive Plan, and strategic project development
4. Serve as regional liaison between the region and state agencies, including Virginia Department of Housing and Community Development and U. S. Department of Agriculture – Rural Development.

### Transportation

1. Continue to provide staff support to the Central Virginia Transportation Planning Organization
2. Execute the FY23 UPWP, guiding VDOT and VDRPT program activities (available at: <https://www.cvtpo.org/connect-central/unified-planning-work-program-upwp.html>).
3. Support GLTC in executing route and program planning and transit services, including evaluation of existing resources and methodology to consider access needs and grant

assistance; ADA (Americans with Disabilities Act) evaluations; membership on Customer Route Advisory Committee.

4. In partnership with GLTC and local stakeholders execute a multimodal study that will evaluate existing resources (GIS layers), consider socio-economic, demographic, and socio-economic factors, bike and pedestrian first and last mile connectivity, route, and primary destination factors. This action will provide the data foundation and supporting program funding foundation to guide program short and long-term infrastructure, program, and service efficiency actions.
5. Administer the DRPT Commuter Assistance Program through coordination and partnership in advancing the Commute!VA program, transit and other multimodal programs that support access to jobs, essential services, and community resources. Action includes support in vanpool program development.

## **Environment**

1. Provide environmentally safe and cost-effective solid waste disposal through the Region 2000 Services Authority
2. Coordinate with locality and area stakeholders, in cooperation with DEQ, to implement the Virginia Chesapeake Bay Watershed 2022 PDC Locality Implementation Program Scope of Work. Activities Include:
  - a) Host & facilitate local meetings on watershed topics.
  - b) Facilitate BMP education and implementation activities.
  - c) Assist with grant and program execution to meet nutrient load goals.
  - d) Collaborate with other Bay PDCs to execute program activities unique to urban environments.
  - e) Assist with development and distribution of BMP, watershed protection tools & resources.

## **Economic Development**

1. Update the Comprehensive Economic Development Strategy over FY 23 & 24
2. Continue to identify mechanisms to support the region's advanced manufacturing economy
3. Continue to support local Technology Councils, Chambers of Commerce and Economic Development Organizations

## **Public Safety and Emergency Services**

1. Provide staff and financial management services to the Central Virginia Radio and Communications Board
  - a. Oversee the general administration, maintenance coordination, and financial maintenance to the CVRCB.

- b. Examine alternatives to the No Business Mountain U.S. Cellular tower and WSET Thaxton Mountain Tower
  - c. Develop maintenance schedules for roads, facilities and equipment at tower sites
2. Provide coordination services for Radio Board with Campbell County public safety radio communication system cutover implementation process.
3. Coordinate the communication and summary of locality strategy execution of the Central Virginia Hazard Mitigation Plan.

### **Workforce Development**

1. Continue to provide staff support to the Central Virginia Workforce Development Board
2. Continue to support the Central Virginia Community College Career and Technical Education Academy.
3. Support the search for additional resources to expand workforce development opportunities and services

### **Communications**

1. Publish monthly newsletters and an annual report
2. Maintain information on social media sites
3. Make periodic reports to localities and elected officials