

FY 22-23 PDC DUES

ATTACHMENT 5

Summary:

Staff has asked the Commission to consider raising local dues for 2022-2023 by \$0.03 per capita for the City and Counties to \$0.615 per capita for the Counties and by \$55 for Towns to a flat fee of \$1,118.

This will increase local dues revenues by \$8,960, from \$158,835 to \$167,793 (5.6%).

Impact of a \$0.03 dues increase for FY 22-23

Locality	FY 21-22 Billing @ \$.585 per capita	Proposed FY22-23 @\$0.615 per capita	Difference
Amherst County	\$18,583	\$19,588	\$1,005
Appomattox County	\$9,254	\$9,840	\$586
Bedford County	\$45,970	\$48,575	\$2,605
Campbell County	\$32,456	\$34,224	\$1,768
Lynchburg City	\$47,258	\$49,979	\$2,721
Town of Altavista	\$1,063	\$1,118	\$55
Town of Amherst	\$1,063	\$1,118	\$55
Appomattox Town	\$1,063	\$1,118	\$55
Town of Bedford	\$1,063	\$1,118	\$55
Town of Brookneal	\$1,063	\$1,118	\$55
Total	\$158,835	\$167,793	\$8,960
			5.6%

Recommended Action:

Set the FY 22-23 dues rate at \$0.615 for the City and Counties and \$1,118 for Towns.