



## Transportation

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Name	Goals	Completed Activities	Future Activities
Long Range Transportation Plan 2045	Complete Plan and Circulate to Localities	Project complete and available at <u>https://www.cvtpo.org/connect-central/long-range-transportation-plan-2045.html</u> Completed marketing materials, continued to promote the online dashboard to partner agencies and through social media to engage the public.	Collaborate with local stakeholders and our on-call consultant to develop the Constrained Budget and project list.
GLTC Planning Services	<ol> <li>Compile ADA data for targeted bus stops</li> <li>Compile bus stop inventory data for all stops</li> </ol>	Completed process of inventorying bus stops. This dataset provides update information on the attributes associated with each stop. Continue process of keeping real time route/stop information accurate on GLTC's RIDESYSTEMS mobile app as well as on Google Maps. Completed two route advisory meetings with GLTC drivers, supervisors, and staff to provide report on upcoming route/scheduling changes.	Assist in the working group for DRPT's micro-transit study with GLTC. Continue to maintain a current database of GLTC stops and routes. Continue to facilitate route advisory committee meetings to solicit input from GLTC drivers and supervisors regarding system changes.
Corridor Study: Village Highway, Rustburg	Develop a corridor plan for presentation to	Project complete and available at https://www.cvtpo.org/village-highway-study.html	Finalize the study report and present to the Board of Supervisors.

Intersection Study: Independence Blvd/221,	County for land use planning Develop an intersection plan for future smart scale application	Held the final public meeting; launched a public opinion survey on potential improvements.         Finalized the study report and local staff presented findings to Town Council in June. <u>https://www.cvtpo.org/images/Transportation-Studies-</u> CVMPO/Town of Bedford Intersection Study Final.pdf	Town Council will discuss future implementation strategies of the plan.
Bedford Assist Lynchburg in updating its Future Land Use Map	scale application Assist in production of a future land use map	No activity this quarter	Available to begin when City is ready
Transportation Alternative Program and Smart Scale Applications	Assist localities, upon request, in expanding ped/bike program activities. CEDS Initiative 8 element.	<ul> <li>Participated in the L'burg Parks &amp; Recreation Needs Assessment &amp; Park Master Plan focus group meetings.</li> <li>Wrote and submitted two applications (VOP, VLCF) for Amherst County for the purpose of acquiring property for the purpose of the Riveredge Trail (alternative transportation) extension. Amherst 6/10/21 they were awarded the grant.</li> <li>In partnership with Lindsey Lockwood, VDH-Lynchburg, provided a presentation to the Centra Needs Assessment Team regarding the VA Walkability Action Institute (VWAI) pedestrian access project along Rivermont and 12<sup>th</sup>/Monroe, overview of the pedestrian criteria matric.</li> <li>Developed the VDOT Transportation Alternatives pre-application for Amherst County (Riveredge Trail extension).</li> <li>Coordinated with VDOT to install a semi-permanent pedestrian counter along JRHT. A secondary temp counter was also installed to gather data regarding entrance/exit along JRHT from Daniels Hill versus Downtown area.</li> <li>Participated in VDOT's Pedestrian Counter, LAQ, and Bike/Pedestrian Safety Counter Design Courses (passed/VDOT verification earned)</li> </ul>	<ul> <li>Present Pedestrian Evaluation Criteria to City Council for adoption consideration. (This has been a Q4 effort that was not completed. Timing, given new City Manager to be evaluated with L'burg staff).</li> <li>With confirmation from L'burg assist in executing 12<sup>th</sup> Street/Monroe Avenue Intersection Tactical Urbanism project in partnership with City, Dunbar Middle School. All materials purchased and bolsters adjusting right turns installed.</li> <li>Prepare VDOT Transportation Alternatives Final Application for October 1 submission for Riveredge Trail extension.</li> <li>Assist L'burg City in applying to OIPI for an Oakley Avenue Complete Street Study to consider the Right-of-Way Use Options to advance multimodal options.</li> </ul>

			Assist in evaluating Rivermont/Charlotte/Bedford Avenue pedestrian options. Guide the Pedestrian Counter mapping and program incorporation within the CVTPO/CVPDC website.
<i>RIDE Solutions</i>	Adjust current program focus to telework programming. K. Hitchcock serves on lead planning team for VDOT/UVA Park & Ride Study.	Continued to coordinate with RIDE Solutions PDC partners on strategic marking outreach process with re-opening and coordination with businesses. Participated in the DPRT CAP new program webinars to guide marking within new program guidelines. Submitted to DRPT two program concepts for approval with goal of late summer/early fall promotional event.	<ul> <li>Execute a series of marketing initiatives that focus on ridesharing, transit.</li> <li>Work with GLTC to advance their outreach and marketing with route and service programming.</li> <li>Hold a series of vanpool introduction/promotion webinars.</li> <li>Complete the vanpool study (activity is behind schedule; should have been completed Q4).</li> <li>Coordinate with Work Healthy Lynchburg Coalition to execute employer participation programs.</li> <li>Paid program marketing activities with DPRT approval.</li> <li>Initiate marketing support to updated GLTC route and service activities.</li> </ul>
Van Pool Development	Study underway in fall 2020. CEDS Initiative 8 &	No program activity in the Q4 period. Project behind schedule. Have coordinated with DRPT in ACECOM communication to address delay and necessary response, completion remedy.	Complete the vanpool Study. With DPRT vanpool marketing restriction confirmation begin vanpool

	Connectivity Study project element.		marketing with employers. NOTE: DRPT has provided a projection date to allow direct vanpool development marketing of September 2021.
Transportation Alternative Program Application		Work on application for Town of Amherst	Application to be submitted in the fall.

# **Community Development**

Project Name	Goals	Completed Activities	Future Activities
Old Town Madison Heights CDBG, Amherst County	Implement program activities to address community housing and infrastructure needs along the Main Street corridor	2 Substantial Reconstructions at 100% complete	<ul> <li>Completion of substantial reconstruction of two homes.</li> <li>Secure MY2 Contract</li> <li>Bid Release for Round 4 of housing rehabilitation activities.</li> </ul>
South Bridge Street Neighborhood CDBG, Bedford	Develop strategies for addressing a locality's greatest community development needs	Grant Application Submitted and approved	Planning Grant Close-out Begin implementation of the grant
National Park Service Technical Assistance Application, Amherst County	Submit National Park Service- Rivers and Trails CA application for including for a James River Vison Plan. Project coordination w/ DCR Middle James Vision Plan (CEDS Initiative 10 activity)	<ul> <li>Website launched</li> <li>(www.MiddleJamesRVP.com) and</li> <li>interactive public survey underway</li> <li>(http://bit.ly/MiddleJamesRVP). Press</li> <li>Release for survey and website, on local</li> <li>websites, eblasts, news, and area</li> <li>newsletters. Survey available through</li> <li>mid-July.</li> <li>Participated in project pop-up for public</li> <li>input.</li> <li>Coordinated with project inclusion with</li> <li>JRA, James River Consortium, Lynchburg</li> <li>Parks &amp; Recreation Needs</li> <li>Assessment/Master Plan process.</li> </ul>	Continue project public outreach for 1 <sup>st</sup> round of survey. Includes popups and inclusion in local group meetings. Summarize 1 <sup>st</sup> Survey. Complete 2 <sup>nd</sup> Public Survey – this will be based on Survey 1 results and used to direct those activities deem most noted. This activity will lay the foundation for th Draft Middle James Action Plan – to be written/developed in Q2. Hold meeting with river property owners

			Coordinate the Chesapeake Bay Watershed Implementation Plan Committee Meeting to outline potential C'hes Bay Program grant opportunities
Assist the Alliance with the creation of a redevelopment plan for the Central Virginia Training Center	Kelly Hitchcock serves as project team member	There were no project meetings lead by LRBA in this reporting period. LRBA noted this effort on hold until further funding secured.	
Local Planning Commissioner Training	Work with local Planners to see whether this training is needed in 2021	No regional training held during this reporting period. A planner's session was held, led by Philipp Gabathuler regarding the locality zoning/ordinance considerations with the pending marijuana legalization.	Will hold a planning, and other locality staff, session targeting toward Solar Farms and ramifications and considerations for localities. Session anticipated for early September.
Staff Support to Maintain the 2018 CEDS Strategy	Oversee implementation activities. Coordinate CEDS program maintenance with EDA	Very little direct EDA CEDS application activity in this reporting period. Developed and submitted a VA Housing PDC program application setting foundation for potential new CVPDC program and regional housing development program. Staff also participated in the RVARC/NRV Food Economic Impact study (Bedford a program participating locality), to gain insight into the rural community outreach being led through the other PDC efforts. Using some of the actions and outreach for foundation in the necessary rural area outreach for the CVPDC CEDS update effort.	Submit the EDA application for CEDS update.

#### Environment

Project Name	Goals	Completed Activities	Future Activities
Chesapeake Bay Watershed Implementation Program	Implement 2020 PDC Implementation Scope of Work	<ul> <li>The Middle James River Vision Plan was incorporated within the CVPDC DEQ WIP approved activities.</li> <li>Held three meetings with localities and area stakeholders to consider a NWFW application. It was determined did not have a project ready for April 21 application.</li> <li>Participated in four regional Chesapeake Bay area PDC Urban WIP meetings.</li> <li>Participated in DEQ program input session for the new Virginia Community Flood Preparedness Fund (CFPF).</li> <li>Provided regular grant information, including DCR and DEQ program and grant information sessions to area planners, E&amp;N, stormwater staff and stakeholders.</li> <li>Served on Technical Advisory Committee for both the Lynch/Reed Creek TMDL Study and the James/Maury/Jackson PCB TMDL study.</li> </ul>	Continue to execute the Middle James Vision Plan Project Lead an information and potential CVPDC application to ensure area-locality eligibility into the CFPF. Potential grant development and submission for the September 3 first grant round. 2 <sup>nd</sup> grant round anticipated for late 2021 cycle. Participate in the James River Consortium streambank stabilization training (July). Coordinate with JRC to hold a local streambank information meeting in CVPDC area.
Regional Hazard Mitigation Plan Update	2 <sup>nd</sup> Public Meeting to present draft mitigation findings and primary mitigation strategies, and access to draft plan website June 25 <sup>th</sup> . Public outreach and comment strategy through all localities developed.	Plan update complete. Continued to present CVPDC Hazard Mitigation Plan – 2020 Update presentation to some localities for adoption consideration. www.cvhmp.org	Closeout FEMA/VDEM HMP Contract. CVPDC HMP Workgroup meeting will be held this quarter. Focus – coordination for CFPF program readiness for our region, and information regarding pending FEMA/VDEM HMP grant round.

		All CVPDC localities adoption completed in Q4. Submitted all locality Resolutions to FEMA. Finalized Project Closeout requirements with VDEM/FEMA	
Services Authority gas to energy system at Livestock Road Landfill	Negotiate with vendor to develop a gas to energy system at the Livestock Road Landfill	Completed negotiations. Contract with Authority executed.	Estimated 18 months to install, pending approval of the Campbell County Board of Supervisors
Develop Options for future solid waste disposal			Final cell expected to be filled in 2029
Complete construction of Phase V Livestock Road Iandfill cell	Organize financing, prepare for procurement		Expected completion inf fall of 2022

## **Public Safety**

Project Name	Goals	Completed Activities	Future Activities
Radio Tower and Road Maintenance Systems	Manage, operate and maintain regional emergency communications system effectively and efficiently	Site Audits completed	Complete Panther Mountain access road restoration project Generator fuel testing and filling Bid Release for On-Call Radio Communications Engineering Firm
Examine alternatives to No Business Mountain and WSET Tower sites	Determine if alternatives exist to these two radio tower sites to improve efficiency and cost savings in radio system operations.	Preliminary review of options	Solicitation of Professional Engineering review and recommendations
Integration of Campbell County into Regional System	Add Campbell County's emergency radio system to	Tower Site Leases negations completed	System Installation planned for Sept-Nov. 2021
County into Regional System	emergency radio system to		2021

	the regional emergency radio communications system and as a member jurisdiction to the Central VA Radio Communications Board	Material Acquisition Order/System Production	Cut over planned for April 2022.
Examination of back-up dispatch site and dispatch training facility	Develop emergency backup dispatch center to meet the needs of participating localities in the event of disaster and to utilize as a training center for dispatchers and first responders.	No activity this quarter	Solicitation of qualified firm to initiate/study project potential and feasibility under consideration by Radio Board
Support to the Central Virginia Vaccination Task Force	Improved coordination among jurisdictions and health providers	Assisted the Central Virginia Vaccination Task Force (CVVTF) with project administration, notes, communication, and regional COVID-response planning and execution efforts	Continue, as requested, and needed, to serve on the CVVTF.

# Workforce Development

Project Name	Goals	Completed Activities	Future Activities
Manage WIOA funded Programs	<ul> <li>Facilitate successful One- Stop Operator, Adult, Youth and Dislocated Worker program delivery with contracted operator</li> <li>Facilitate safe career center operations and support for VEC Wagner Peyser roles</li> </ul>	Complete Wagner-Peyser contract with the VEC, Contract with HumanKind executed for FY 22. Certified the Career Center as meeting state requirements. Submit list of Board Members to state certifying they meet state and federal requirements. Local Plan updated at state's request.	Orient new Director. July 13 special Board meeting to continue work on Local Plan
Coordinate Partner and stakeholder organization services	Complete new MOU and Cost Infrastructure for all partners	Secured MOU for space from all Partner organizations.	Amendment to the MOU still need to be secured with a few Partner organizations
Complete GO Virginia Talent Collaborative Grant	Wrap up existing expenditures and project after consultation with Va. Tech and GO VA council by 12-31-20	Completed grant closeout. Continuing to work on App development	
Organize Non-Profit to assist WDB with resource development and fund raising	Complete VA- SCC corporation registration Complete IRS 1023	No activity	On hold until new Director
Manage Economic Equity Grant	Build relationships with Social Services/ Adult Ed to establish better referrals, customer engagement and better outcomes through strategic partnerships, life and work skill development	Closed out the grant.	

#### Communications

Project Name	Goals	Completed Activities	Future Activities
Newsletters	Bi-monthly publication	Published monthly	Continuing monthly publication unless otherwise stated
Annual Report Publication & Distribution	January Target Date	2020 Annual report distributed to PDC Commissioners	Begin work on 2021 Annual Report
Coordinate meetings for HR, Purchasing, Planning, Managers/Administrators	Meetings with Managers/Administrators ongoing. Others on hold	Monthly meetings with Managers/Administrators	Monthly meetings will commence
Discussion on creation of a regional General Assembly action recommendations	Regional Legislative Recommendations	Legislative Recommendations prepared and distributed.	
Support localities recovery efforts related to COVID-19	Support localities recovery efforts related to COVID-19	No requests for activity	