

FY 2021-2022 Work Plan

Proposed 4-15-21



The PDC's major work objectives for 2021-2022 that strives to support the CVPDC's mission:

- to be a **dynamic** public forum for matters of regional significance; and,
- to create **solutions** by coordinating plans and building coalitions; and,
- to provide **service** excellence to our localities and to the Commonwealth.

Planning and Community Development

1. Support localities recovery from COVID-19 economic shut-down including grant development, project administration, and communications.
2. Assist the City of Lynchburg in updating its Future Land Use Map
3. Assist localities with applications and grant management for community development, housing, infrastructure, trail, park or open space development projects.

Transportation

1. Analyze 10 intersections throughout the region for potential safety improvements
2. Maintain Long Range Transportation Plan Dashboard
3. Provide technical assistance to localities such as GIS and Comprehensive Plan services
4. Provide information to the Lynchburg Regional Transportation Advocacy Group
5. Continue to provide staff support to the Central Virginia Transportation Planning Organization

Transit



1. Maintain a current database of GLTC stops and routes. Use the Trillium online platform to submit GTFS feeds so that current information is reflected on online mapping tools (Google Maps).
2. Continued implementation of GLTC's Transit Strategic Plan (FY2019-2028) including supporting GLTC with any examinations of existing transit services, current funding sources and implementation of the plan's recommendations as well as continuing to engage stakeholders to implement the future vision for the GLTC's transit services.
3. Further the ADA (Americans with Disabilities Act) Bus Stop Accessibility Survey by proposing short-term, cost-effective solutions for making heavily used bus stops ADA accessible.
4. CVTPO Staff will work directly with the GLTC Route Advisory committee to recommend route adjustments and realignments that will improve the overall efficiency of the route system by providing scenarios showing route alternatives based on input from the committee, GLTC operations staff, and CVTPO staff.

Alternative Transportation

1. Update the Regional Greenways/Blueways/Trail plan and websites
2. Develop a Rideshare and Bicycle Data Program
3. Assist localities with Transportation Alternative Program Grant applications
4. With continued re-opening and DRPT-program eligibility, develop RIDE Solutions re-branding and program services.

Environment

1. Provide environmentally safe and cost effective solid waste disposal through the Region 2000 Services Authority
2. Coordinate with locality and area stakeholders, in cooperation with DEQ, to implement the Virginia Chesapeake Bay Watershed 2021 PDC Locality Implementation Program Scope of Work. Activities Include:
 - a) Host & facilitate local meetings on watershed topics, WIP BMP, and watershed management activities.
 - b) Develop project and coordination with the Middle James Vision Plan Project.
 - c) Collaborate with other Bay PDCs to execute WIP urban work program activities.
 - d) Assist with development and distribution of BMP, watershed protection tools & resources.
3. Explore the development of an EPA Brownfield Assessment Coalition Grant



Economic Development

1. Complete the Comprehensive Economic Development Strategy update over FY 22 & 23
2. Continue to identify mechanisms to support the region's advanced manufacturing economy
3. Continue to support local Technology Councils, Chambers of Commerce and Economic Development Organizations

Public Safety and Emergency Services

1. Continue providing staff support to the Central Virginia Vaccination Task Force
2. Provide coordination services for Radio Board with Campbell County public safety radio communication system implementation process scheduled to cut over April 2022.
3. Provide staff and financial management services to the Central Virginia Radio Board
 - a. Examine alternatives to the No Business Mountain U.S. Cellular tower and WSET Thaxton Mountain Tower
 - b. Develop maintenance schedules for roads, facilities and equipment at tower sites

Support for Local Governments



1. Serve as an organizational partner to advance public health through program participation (e.g. Lynchburg Area Health needs Assessment and Implementation), trail and sidewalk plan and implementation assistance, and watershed protection programs.
2. Serve as board representatives on numerous public service and social equity programs
3. Provide support to localities in grant writing and grant administration, including GO Virginia grants, planning and administrative services
4. Assist in coordinating data, GIS and other technology tools to inform, graphically articulate, and guide planning and implementation programs.
5. Research and support multi-jurisdictional programs that result in increased efficiencies and effectiveness and have the potential to save money and time
6. Support federal and state legislation in priority areas for local governments in the greater Lynchburg/Central Virginia region.
7. Support topical forums for local elected officials and engage them in regional efforts.
8. Host seminars, workshops, customized training to advance professional capacity of local government staff and help develop a cadre of volunteer planning officials.
9. Continue to identify and use civic engagement tools and techniques to seek substantive feedback and engage the public in planning and decision-making processes.
10. Maximize opportunities for regional cooperative purchasing and increase its utilization

Workforce Development

1. Continue to provide staff support to the Central Virginia Workforce Development Board
2. Seek additional resources to expand opportunities and services
3. Publish weekly newsletters



Communications

1. Publish monthly PDC newsletters and an annual report
2. Maintain information on social media sites