



## Transportation

<i>Project Name</i>	<i>Goals</i>	<i>Completed Activities</i>	<i>Future Activities</i>
<i>Long Range Transportation Plan 2045</i>	Complete Plan and Circulate to Localities	Long Range Transportation Plan adopted by MPO. Online dashboard, <a href="http://www.cvtpo.org">www.cvtpo.org</a> , launched December 1.	Complete marketing materials and circulate to localities and partner agencies
<i>GLTC Planning Services</i>	<ol style="list-style-type: none"> <li>1. Compile ADA data for targeted bus stops</li> <li>2. Compile bus stop inventory data for all stops</li> </ol>	Continue bus stop inventory	Compile a “state of the bus stops” report which will detail the major findings and recommendations produced during the course of the bus stop inventory. The report will produce recommendations and develop a system of prioritization to qualify sites for funding.
<i>Corridor Study: Village Highway, Rustburg</i>	Develop a corridor plan for presentation to County for land use planning	Public meeting held in November to share information and receive comments	Continue outreach to citizens and local businesses. Another public meeting will be held in Feb/March to discuss draft study findings.
<i>Intersection Study: Independence Blvd/221, Bedford</i>	Develop an intersection plan for future smart scale application	Public meeting held in November and made a digital survey available to the public.	Draft a final report which incorporates the feedback garnered through the survey, and present to Bedford Town Council
<i>Assist Lynchburg in updating its Future Land Use Map</i>	Assist in production of a future land use map	No activity this quarter	Available to begin when city is ready
<i>Transportation Alternative Program and Smart Scale Applications</i>	Assist localities, upon request, in expanding ped/bike program activities. CEDS Initiative 8 element.	<ul style="list-style-type: none"> <li>• Developed the Draft Pedestrian Evaluation Criteria for Lynchburg City Streets and assisting in outlining draft</li> </ul>	<ul style="list-style-type: none"> <li>• Advance Pedestrian Evaluation Criteria and Virginia Walkability Action Institute Lynchburg Action Plan through staff and ultimately to City Council.</li> </ul>

	<p>crossing/intersection improvements at two sites in the City.</p> <ul style="list-style-type: none"> <li>Completed the Virginia Walkability Action Institute Action Plan for Lynchburg.</li> </ul>	<ul style="list-style-type: none"> <li>Assist Lynchburg in submittal of a Transportation Growth and Accessibility Planning Technical Assistance Grant.</li> <li>Assist in implementing 12<sup>th</sup> Street/Monroe Avenue Intersection Tactical Urbanism project in partnership with City, Dunbar Middle School</li> </ul>
<i>RIDE Solutions</i>	<p>Adjust current program focus to telework programming. K. Hitchcock serves on lead planning team for VDOT/UVA Park &amp; Ride Study.</p> <ul style="list-style-type: none"> <li>Provided input to the VDOT/UVA Park and Ride Study</li> <li>Supported promotion of Telework!VA program</li> </ul>	<ul style="list-style-type: none"> <li>DRPT Commuter Assistance Program Application submittal</li> <li>Assisted DRPT in Commuter Assistance Program Strategic Plan</li> </ul>
<i>Van Pool Development</i>	<p>Study underway in fall 2020. CEDS Initiative 8 &amp; Connectivity Study project element.</p>	<p>Participated in study; included evaluation of roles and FTA reporting requirements</p> <p>Completion of vanpool study by 6-30-21</p>

# Community Development

<i>Project Name</i>	<i>Goals</i>	<i>Completed Activities</i>	<i>Future Activities</i>
<i>Old Town Madison Heights CDBG, Amherst County</i>	Implement program activities to address community housing and infrastructure needs along the Main Street corridor	Two homes under contract and demolitions completed. New home construction underway. Community outreach to solicit interest in housing rehabilitation program.	<ul style="list-style-type: none"> <li>• Completion of substantial reconstruction of two homes.</li> <li>• Continue to recruit more participants to program.</li> <li>• Application completion and approvals for next round of housing rehabilitation activities.</li> </ul>
<i>South Bridge Street Neighborhood CDBG, Bedford</i>	Develop strategies for addressing a locality's greatest community development needs	<ul style="list-style-type: none"> <li>• Completed Housing Inspections and obtained Participation Agreements on 16 properties</li> <li>• Began finalizing detailed Housing Scope of Work packages</li> <li>• 1<sup>st</sup> Public Hearing conducted December 8, 2020</li> <li>• Engaged with engineers to conduct Preliminary Engineering Report in project area</li> </ul>	<ul style="list-style-type: none"> <li>• Completion of project area Preliminary Engineering Report</li> <li>• Secure commitments for grant leverage funds</li> <li>• Assemble and submit DHCD CDBG grant application</li> </ul>
<i>National Park Service Technical Assistance Application, Amherst County</i>	<ul style="list-style-type: none"> <li>• Submit National Park Service-Rivers and Trails CA application for including for a James River Vision Plan.</li> <li>• Project coordination w/ DCR Middle James Vision Plan (CEDs Initiative 10 activity)</li> </ul>	Completion of project scope, foundation execution, baseline data layers and focus group meetings	Execute James River Vision Plan focus group meetings, establish project website/public format, outline foundation for late spring/summer public input process.
<i>Assist the Alliance with the creation of a redevelopment plan for the Central Virginia Training Center</i>	Kelly Hitchcock serves as project team member	Participated in project meetings, including the week-long public design, input process 11/9-11/13. Participation included submittal of trail, project, DCR and natural resource information that supported foundation data.	Project essentially completed, limited activity toward this project. Foundation of effort will be integrated in the James River Vision Project (above).
<i>Local Planning Commissioner Training</i>	Work with local Planners to see whether this training is needed in 2021	No movement toward this effort; determined in current climate possible hold for summer or fall.	Continue to discuss value of this training with local planners.

*Staff Support to  
Maintain the 2018 CEDS  
Strategy*

<p>Oversee implementation activities. Coordinate CEDS program maintenance with EDA</p>	<ul style="list-style-type: none"> <li>• Provided program update, activity summary to CEDS Steering Committee</li> <li>• Held CEDS Steering Committee meeting</li> <li>• Review EDA COVID programs, review consideration for grant program participation</li> <li>• Communicated with EDA on regional Economic Development District needs</li> <li>• Researched potential grants, CEDS update strategy, and coordination with other regional programs – Hazard Mitigation, resiliency planning.</li> </ul>	<ul style="list-style-type: none"> <li>• Assist with coordination with area PDCs for a regional economic development project</li> <li>• Outline CEDS update and EDA project submittal schedule</li> <li>• Continued research and information submittal on grant programs, project opportunities</li> </ul>
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# Environment

<i>Project Name</i>	<i>Goals</i>	<i>Completed Activities</i>	<i>Future Activities</i>
<i>Chesapeake Bay Watershed Implementation Program</i>	Implement 2020 PDC Implementation Scope of Work	<ul style="list-style-type: none"> <li>• Integration of WIP activities with the CVPDC Hazard Mitigation Plan</li> <li>• Review and summarize of water resource, BMP language from local Comprehensive Plans</li> <li>• Assistance in grant program opportunities for streambank stabilization projects</li> <li>• Participated in DCR CAST software training, James Consortium riverbank stabilization and National Park Service River Access Planning Guide Workshops.</li> <li>• Submitted comments to DCR on Middle James Segment Plan</li> <li>• Provided grant and training information to locality staff and area stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>• Incorporate WIP programming within the current National Park Services James River Vision Plan activities</li> <li>• Develop project foundation for regional evaluation to identify key protection areas (mapping, utilization of ConserveVA data, local layers) for BMP implementation opportunities.</li> <li>• Begin communication to evaluate strategy to increase street sweeping reporting, BMP foundation activity.</li> </ul>
<i>Regional Hazard Mitigation Plan Update</i>	2 <sup>nd</sup> Public Meeting to present draft mitigation findings and primary mitigation strategies, and access to draft plan website June 25 <sup>th</sup> . Public outreach and comment strategy through all localities developed.	Draft CVPDC Hazard Mitigation Plan Public Meeting held 6/25. Draft Plan completed and submitted to VDEM and FEMA for review. FEMA preliminary review completed 12/21/20.	Final submittal to FEMA 1/15/2021. FEMA Plan adoption by 1/25/21. CVPDC Hazard Mitigation Plan presentation and request for adoption has been taken to all CVPDC localities.
<i>Services Authority gas to energy system at Livestock Road Landfill</i>	Negotiate with vendor to develop a gas to energy system at the Livestock Road Landfill	Negotiations complete and a draft contract being prepared for attorney and Authority review	Consideration by Authority in spring

## Public Safety

<i>Project Name</i>	<b>Goals</b>	<b>Completed Activities</b>	<b>Future Activities</b>
<i>Radio Tower and Road Maintenance Systems</i>	Manage, operate and maintain regional emergency communications system effectively and efficiently		
<i>Examine alternatives to No Business Mountain and WSET Tower sites</i>	Determine if alternatives exist to these two radio tower sites to improve efficiency and cost savings in radio system operations.	RFP to solicit on-call emergency radio communications engineers prepared	Will be reviewed by Radio Board.
<i>Integration of Campbell County into Regional System</i>	Add Campbell County's emergency radio system to the regional emergency radio communications system and as a member jurisdiction to the Central VA Radio Communications Board	Regular meetings of vendors and customers underway. Sit visits/surveys completed by engineering team.	Meetings will continue to update customers. Detailed Design review meeting to be held in January 2021.
<i>Examination of back-up dispatch site and dispatch training facility</i>	Develop emergency backup dispatch center to meet the needs of participating localities in the event of disaster and to utilize as a training center for dispatchers and first responders.	No activity this quarter	Solicitation of qualified firm to initiate/study project potential and feasibility under consideration by Radio Board

# Workforce Development

<i>Project Name</i>	<i>Goals</i>	<i>Completed Activities</i>	<i>Future Activities</i>
<i>Manage WIOA funded Programs</i>	<ul style="list-style-type: none"> <li>Facilitate successful One-Stop Operator, Adult, Youth and Dislocated Worker program delivery with contracted operator.</li> <li>Facilitate safe career center operations and support for VEC Wagner Peyser roles</li> </ul>	<ul style="list-style-type: none"> <li>Added library staff &amp; Dept. of Social Services staff from each locality to One Stop Leadership team monthly meeting to improve coordination and planning.</li> <li>Developed joint outreach campaign with Adult Ed. of Central VA to promote healthcare &amp; manufacturing careers.</li> <li>Received an extension of the Wagner-Peyser contract with the VEC to continue support through March 31.</li> </ul>	<p>Complete strategic and local plan by March 1, 2021</p> <p>Begin “warm” transition of Wagner Peyser duties back to VEC staff by Jan 12, 2021 to be complete by March 31, 2021.</p>
<i>Coordinate Partner and stakeholder organization services</i>	Complete new MOU and Cost Infrastructure for all partners	Awaiting signed MOU from CVCC and then all partners will have completed. CVCC must have the MOU signed by the central office so it is taking longer than expected.	<ul style="list-style-type: none"> <li>Will need to secure an updated MOU for all partners effective April 1 due to changes in partner space</li> </ul>
<i>Complete GO Virginia Talent Collaborative Grant</i>	Wrap up existing expenditures and project after consultation with Va. Tech and Go VA council by 12-31-20	CVWDB received extension in Dec. 2020 that allows grant funding to continue through March 31, 2021. During the extension, CVWDB is focused on developing a virtual career platform to build awareness of high demand careers in the region, build engagement between employment/education and businesses	Expect working prototype of the new career pathways platform and mobile app by March 31. Working with two large manufacturing businesses to build relevant career pathway content.
<i>Organize Non-Profit to assist WDB with resource development and fund raising</i>	Complete VA- SCC corporation registration Complete IRS 1023	Caskie & Frost will be pursuing SCC registration, has documentation for developing organizational structure. IRS 1023 will be initiated when name is officially registered with the SCC.	Continued work on completing SCC and IRS documents
<i>Manage Economic Equity Grant</i>	Build relationships with Social Services/ Adult Ed to establish better referrals, customer engagement and better outcomes through strategic partnerships, life and work skill development	Have served 14 people through 11-30-20 with 12 participants enrolled in training toward a credential	<ul style="list-style-type: none"> <li>Continued work with all partners on the EEI grant focused on healthcare and manufacturing for individuals who need more intensive supportive services. This grant was extended through June 30, 2021.</li> </ul>

# Communications

<i>Project Name</i>	<b>Goals</b>	<b>Completed Activities</b>	<b>Future Activities</b>
<i>Newsletters</i>	Bi-monthly publication	<ul style="list-style-type: none"> <li>Published in July, September, October, and November</li> <li>Holiday “newsletter/card” distributed in December</li> </ul>	Continuing monthly publication unless otherwise stated
<i>Annual Report            Publication &amp; Distribution            Coordinate meetings for            HR, Purchasing, Planning,            Managers/Administrators            Discussion on creation of            a regional General            Assembly action            recommendations            Support localities            recovery efforts related            to COVID-19</i>	January Target Date	Partial drafts of Annual report content	
	Meetings with Managers/Administrators ongoing. Others on hold	Monthly meetings with Managers/Administrators	
	Regional Legislative Recommendations	Legislative Recommendations prepared and distributed.	
	Support localities recovery efforts related to COVID-19	No requests for activity	