



## Proposed PDC Dues for 2021-2022

We haven't had a dues increase since 2008 although the inflation has increased by 17.1% through 2019. We lost our cost sharing partner when the Alliance moved away and over the years have eliminated the Deputy Director for Planning position and an administrative assistant position to help balance the budget.

We will collect \$156,242 in dues this year and use \$73,122 to match transportation grants.

### July 1, 2018 Population Estimates for Virginia and its Counties and Cities

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for Public Service Demographics Research Group

Locality	July 1, 2018 Estimate	July 2020 Billing using July 1, 2018 Population Estimate @ \$.575 per	COL Change Sept19 /Sept 18 1.7%	Difference with a cost of living increase
Amherst County	31,867	\$18,323.53	\$18,635	\$312
Appomattox County	15,679	\$9,015.43	\$9,169	\$153
Bedford County#	78,329	\$45,039.18	\$45,805	\$766
Campbell County	55,425	\$31,869.38	\$32,411	\$542
Lynchburg City	81,339	\$46,769.93	\$47,565	\$795
Town of Altavista		\$1,045.00	\$1,063	\$18
Town of Amherst		\$1,045.00	\$1,063	\$18
Appomattox town		\$1,045.00	\$1,063	\$18
Town of Bedford		\$1,045.00	\$1,063	\$18
Town of Brookneal		\$1,045.00	\$1,063	\$18
	262,639	\$156,242.45	\$158,899	\$2,656
			\$2,656	

#2010 Census Estimate Includes numbers for Bedford City

Our dues are at the lower end when compared to almost all of the PDCs around us.

#### CHART OF DUES CHARGED BY OTHER PDC'S

<b>Central Virginia PDC</b>	<b>\$0.575</b>
Central Shenandoah	\$0.70
West Piedmont (Danville/Martinsville)	\$0.55
Mount Rogers/Whytheville/Bristol/Galax	\$0.85
New River Valley	\$1.27
Commonwealth (Farmville)	\$19,000 per jurisdiction
Roanoke/Alleghany	\$1.00
Southside/Mecklenburg/Brunswick/Halifax	\$1.25
Thomas Jefferson/Charlottesville	\$0.62

#### HOW WE SPEND DUES REVENUE:

For 2020-2021, we generate \$156,242 in dues. 47% goes to match transportation grants that bring in \$500,500.

Another advantage is that we don't nickel and dime localities for match money for these ongoing transportation grants.

	<b>Grant Funded</b>	<b>Local Match</b>	<b>Total</b>
<i>DRPT/FTA</i>	125,262	13,918	139,180
<i>RideSolutions</i>	56,080	14,020	70,100
<i>RideSolutions – Mobility</i>	12,000	3,000	15,000
<i>VDOT – PL</i>	249,158	27,684	276,842
<i>VDOT – Rural</i>	58,000	14,500	72,500
	500,500	73,122	573,623

#### Recommended Action:

The Executive Committee recommends that the Commission consider raising the dues for 2021-2022 by the cost of living rate in September, 2018-2019, 1.7%. That would increase the per capita rate for cities and counties to \$0.585 and the town's flat fee to \$1,063 and generate an additional \$2,656 for the Commission.