



BACKGROUND:

We skipped a discussion of a dues increase last year.

The most recent change in dues was 2011 when we lowered the dues from \$0.65 to \$0.575. Current dues: \$0.575 per capita for counties and Lynchburg and a flat \$1,045 for towns. This year (FY 21) revenues from dues will generate \$156,242.

PROPOSED OPTIONS:

1. Consider increasing dues by 5 cents to generate an additional \$13,587.
2. Consider increasing the dues by the Cost of Living index, through September 2019 – 1.7% which would generate \$2,887.

July 1, 2018 Population Estimates for Virginia and its Counties and Cities

Published on January 28, 2019 by the Weldon Cooper Center
for Public Service Demographics Research Group

Locality	July 1, 2018 Estimate	July 2020 Billing using July 1, 2018 Population Estimate @ \$.575 per	5 Cent Increase - With Town at Same % increase	Difference with a 5 cent increase	COL Change Sept19 /Sept 18 1.7%	Difference with a cost of living increase
Amherst County	31,867	\$18,323.53	19,917	1,593	\$18,635	\$312
Appomattox County	15,679	\$9,015.43	9,799	784	\$9,169	\$153
Bedford County#	78,329	\$45,039.18	48,956	3,916	\$45,805	\$766
Campbell County	55,425	\$31,869.38	34,641	2,771	\$32,411	\$542
Lynchburg City	81,339	\$46,769.93	50,837	4,067	\$47,565	\$795
Town of Altavista		\$1,045.00	1,136	91	\$1,063	\$18
Town of Amherst		\$1,045.00	1,136	91	\$1,063	\$18
Appomattox town		\$1,045.00	1,136	91	\$1,063	\$18
Town of Bedford		\$1,045.00	1,136	91	\$1,063	\$18
Town of Brookneal		\$1,045.00	1,136	91	\$1,063	\$18
	262,639	\$156,242.45	169,829	13,587	\$158,899	\$2,656
			\$13,587		\$2,656	

#2010 Census Estimate Includes numbers for Bedford City

DUES RATE HISTORY

2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
\$0.400	\$0.450	\$0.500	\$0.500	\$0.500	\$0.550	\$0.650	\$0.650	\$0.650	\$0.575
2012	2013	2014	2015	2016	2017	2018	2019	2020	2020
\$0.575	\$0.575	\$0.575	\$0.575	\$0.575	\$0.575	\$0.575	\$0.575	\$0.575	\$0.575

CHART OF DUES CHARGED BY OTHER PDC'S

Central Virginia PDC	\$0.575
Central Shenandoah	\$0.70
West Piedmont (Danville/Martinsville)	\$0.55
Mount Rogers/Whytheville/Bristol/Galax	\$0.85
New River Valley	\$1.27
Commonwealth (Farmville)	\$19,000 per jurisdiction
Roanoke/Alleghany	\$1.00
Southside/Mecklenburg/Brunswick/Halifax	\$1.25
Thomas Jefferson/Charlottesville	\$0.62

HOW WE SPEND DUES REVENUE:

For 2020-2021, we generate \$156,242 in dues. 47% goes to match transportation grants that bring in \$500,500.

Another advantage is that we don't nickel and dime localities for match money for these ongoing transportation grants.

	Grant Funded	Local Match	Total
<i>DRPT/FTA</i>	125,262	13,918	139,180
<i>RideSolutions</i>	56,080	14,020	70,100
<i>RideSolutions – Mobility</i>	12,000	3,000	15,000
<i>VDOT – PL</i>	249,158	27,684	276,842
<i>VDOT – Rural</i>	58,000	14,500	72,500
	500,500	73,122	573,623