

ii: FY 20 Budget Adjustment:

Project: Town of Appomattox 2020 Comprehensive Plan Update

Revenue: \$14,918 - Town of Appomattox

Expenses: \$755

Net budget impact: Increase in net income of \$14,163

Roll-over of DRPT FY19 funds

To fund a study approved by the MPO to examine the use of Van Pools to provide rides to training opportunities. Currently Van Pools are restricted to rides to work (postponed from last year)

Revenue: \$ 25,326

Expenses: \$28,141 (includes our 10% match)

Net budget impact: Decrease in net income of \$2,815