

FY19 WORK PLAN PROGRESS REPORT – QTR 2

Central Virginia Planning District Commission

Item No. 10

REGIONAL PLANNING	EDA-CEDS	Hazard Mitigation Plan Update	Development of a Region 2000 Strategic Plan
DESCRIPTION	EDA-CEDS	Prepare an update that will have Draft submittal to FEMA early 2020, with jurisdictions approval consideration in spring/summary 2020	Submit a plan to Virginia Department of Housing and Community Development August, 2019
STATUS	<ul style="list-style-type: none"> a. LGC and Alliance providing staff support to CEDS Coordinating Committee b. October speaker related to Rivers Initiative c. EDA approved our CEDS document, first report to be sent May 2019. Next CEDS Update due 2022 d. Work will begin after 7-2019 on an application for Economic Development District Designation 	<ul style="list-style-type: none"> a. Grant approved by Virginia Department of Emergency Management; Center for Geospatial Technology (CGIT) of Virginia Tech under contract b. Three meetings with stakeholders held to date 	Draft to Council April 2019



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REGIONAL PROJECTS	Workforce Development Center	Initiate new Regional projects or initiatives	Chesapeake Bay Phase III WIP – PDC Input Deck Submittal
DESCRIPTION	Follow up on CEDS Initiative # 7 – identify opportunities for a regional Workforce Development Center	Provide a list of potential projects (including GO Virginia projects)	<ul style="list-style-type: none"> a. Provided administrative oversight and project coordination for PDC b. BMP Input Deck submittal to DEQ
STATUS	Report to Council by 4-2019	<ul style="list-style-type: none"> a. Executive Committee meeting with Alliance and local Economic Developers on 2-6-19 b. Report to Executive Committee by 4-2019 	<ul style="list-style-type: none"> a. Final project report completed. Includes stakeholder meetings and Input Deck & Programmatic Template submittal to DEQ December, 2018. b. Examine opportunities for next Phase



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SERVICES to BOARDS/ AUTHORITIES	Region 2000 Services Authority	Radio Communicatio ns Board	Workforce Board	Workforce Council	Metropolitan Planning Organization	Greater Lynchburg Transit Company
DESCRIPTION	Provide Staff support services	Provide Staff support services	Provide Staff support services	Provide Staff support services	Provide Staff support services	Provide Planning Staff support services
STATUS	Meeting January 30, 2019	Meeting monthly on first Friday	Meeting quarterly		Meeting quarterly	



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CVPDC OPERATIONS	Communications	RFP for Health Insurance	Update of Personnel Policies
DESCRIPTION	Communicate the value of the LGC to members, stakeholders and community	Examine alternatives to lower overall costs. Examine alternatives to employer/employee contributions	Remove Partnership and Region 2000 references. Review leave options
STATUS	<ul style="list-style-type: none"> a. Name Change and 50th Anniversary plan presented 1-17-19 b. Newsletter circulated December 2018 c. Next Newsletter: February 2019 	<ul style="list-style-type: none"> a. Consultant selected b. RFP now out for bids c. Report for March 2019 meeting to compare to Local Choice option 	<ul style="list-style-type: none"> a. Working with Margaret Schmitt to rewrite/reformat document b. Report for April 2019 meeting



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TRANSPOR- TATION	Long-Range Transportation Plan 2045 Update	VDRPT Vanpool Study	Forest Brook Road Corridor Study	Town of Bedford Bike/Pedestrian Plan
DESCRIPTION	Under contract with consultant by 7-2019	To be completed by June 2019	To be completed by June 2019	To be completed by June 2019
STATUS	In consultation with VDOT for procurement release	a. Consultant (AECOM) procured and project to kickoff in January, 2019 b. Application submitted for implementation phase	Consultant Procurement Underway	Work underway being done by staff



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SERVICES TO LOCALITIES	Appomattox County Tornado Recovery CDBG	Appomattox Town Meadowlark Neighborhood CDBG	Pamplin Water Storage Upgrades	Old Town Madison Heights CDBG
DESCRIPTION	Project/Grant Administration for Urgent Need Grant (Housing) for County residents affected by February 2016 tornado event	Project/Grant Administration for Multi-Year Community Development Block Grant (Housing and Infrastructure)	Administrative Support Services (Davis-Bacon, AIS, and MBE/WBE Compliance) for painting and restoration of water tank and improvements to wells and chemical feed systems	Project/Grant Administration/Oversight for Multi-Year Community Development Block Grant (Comprehensive and Construction Ready)
STATUS	Anticipated completion June 2019	<ul style="list-style-type: none"> a. MY 1 – completed and administratively closed-out January 2019 b. MY2 – Contract is currently being development by DCHD; project anticipated completion: December 2019 	<ul style="list-style-type: none"> a. Under contract/Work in progress. Weather has causing contractor delays b. Participating in monthly meetings 	Guide housing, infrastructure upgrades in OTMH; administration over the next three years



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SERVICES TO LOCALITIES <i>(continued)</i>	Amherst Town Sedimentation Basin Improvements	Training for Member Jurisdiction Staff and Stakeholders	Coordinate Meetings with Targeted Staff Groups	Broadcast Grant Opportunities	Explore Regional Volume Purchasing
DESCRIPTION	Provide Davis-Bacon and file management assistance if requested	Trainings throughout the year	Meet with Managers, Administrators; Deputies; HR; Procurement; Planners		Completion by 6-2019
STATUS	Project delayed until 2019	a. Utility infrastructure grants and loan seminar – August 22, 2018 b. New Planning Commissioners – January 31, 2019	a. Procurement personnel next meet 2-27-19, quarterly b. Planners bi-monthly meetings; first January 18, 2019 c. HR Directors meet d. Managers/Administrators meet monthly, 2 nd Thursday e. Deputies meet Feb, March, May, June, August, September, November, 4 th Thursday	Continuous activity	Meeting with Purchasing Agents on 2-27-19

