



**Local Government Council
Executive Committee Meeting**

828 Main Street, 12th Floor
Lynchburg, Virginia 24504

Large Conference Room

May 18, 2017

5:00 p.m.

Agenda

1. **Welcome and Moment of Silence** John Sharp, Chair
2. **Minutes from March 16, 2017**..... John Sharp, Chair
3. **Financial Update**Rosalie Majerus
4. **Local Government Council FY 17-18 Budget**..... Gary Christie, Rosalie Majerus
5. **Consideration of the FY 17-18 Work Plan** **Scott Smith**
6. **Report on CEDS Implementation**..... **Kelly Hitchcock**
7. **Update on GO Virginia** Gary Christie
8. **Other Business from Staff or Items from Council Members**Gary Christie
9. **Election of Officers for 2017-2018**
10. **Appreciation to John Sharp as Chair and Carl Boggess as Treasurer for their service during 2016- 2017.**
11. **Adjourn - Next meeting July 27 (fourth Thursday).**

A meeting of the Region 2000 Workforce Development Council will immediately follow the Local Government Council Meeting.



**Virginia's Region 2000
Local Government Council Meeting
May 18,
2017**

Executive Summary

1. Welcome | Moment of Silence

2. Approval of Minutes: March 16, 2017

(Attachment)

Recommended Action: Approve minutes as presented subject to revisions noted by members of Council.

3. Finance Report

(Attachment)

Recommended Action: No formal action requested; for Council's information, review and discussion.

4. Local Government Council FY 17-18 Budget

The proposed budget for FY 17-18 balances with the following notable items:

Year-end Fund Balance: Projected at \$888,518 on July 1

Revenues - Fewer grants and local contracts

1. Brookneal Comprehensive Plan update – done by staff
2. Regional Hazard Mitigation Plan update – done by Virginia Tech, pending but comfortable that will not impact the budget either way

Expenditures

- i. Removed balance of Bob White's position
- ii. Using \$5,000 from RideShare funds toward the Workforce Communications position, in Part Time Help line
- iii. Company share of the employee health insurance expenses increased \$4,921; balance shared with staff

- iv. 2% employee salary increase effective 7-1-17 based on satisfactory performance; Executive Director's increase effective 1-1-18
- v. Office rent increases by 2% net. No longer have Alliance contributions to share costs.
- vi. Using \$6,273 from reserves to finish the CEDS grant from the EDA.

Recommended Action

After appropriate discussion, approve the FY 17-18 Budget

5. Consideration of the FY 17-18 Work Plan

(Attachment)

Recommended Action

After appropriate discussion, approve the FY 17-18 Work Plan

6. Report on CEDS Implementation

No action required.

7. Update on GO Virginia

No action required.

8. Other Business from Staff or Items from Council Members

- 1. VAPDC conference July 19-20, Williamsburg

9. Election of officers for 2017-2018

- a) Mayor Joan Foster, Chair
- b) Mayor Mike Mattox, Vice Chair
- c) Gary Christie, Secretary
- d) Bonnie Svrcek, Treasurer

10. Appreciation to John Sharp as Chair and Carl Boggess as Treasurer for their Service during 2016-2017.

11. Adjourn - Next meeting July 27 (fourth Thursday).

A meeting of the Region 2000 Workforce Development Council will immediately follow the Local Government Council Meeting.



**Virginia's Region 2000
Local Government Council**
828 Main Street, 12th Floor
Lynchburg, VA 24504

**March 16, 2017
5:00 pm**

DRAFT – Minutes

Members Present:

Kenneth Campbell, Amherst County Board of Supervisors
Waverly Coggsdale, Altavista Town Manager
Joan Foster, Lynchburg City Council
Mayor Paul Harvey, Town of Appomattox
Jack Hobbs, Amherst Town Manager
Bruce Johannessen, Town of Bedford
Mayor Mike Mattox, Town of Altavista
Sen. Mark Peake, Virginia Senate
David Proffitt (for Dean Rodgers) Amherst County
Dean Rodgers, Amherst County Administrator
Frank Rogers, Campbell County Administrator
Bonnie Svrcek, Lynchburg City Manager
Mayor Dwayne Tuggle, Town of Amherst

Members Absent:

Susan Adams, Appomattox County Administrator
Carl Boggess, Bedford County Administrator, Treasurer of Council
Mayor Phyllis Campbell, Town of Brookneal
Del. Ben Cline, Virginia House of Delegates
Charles Kolakowski, Bedford Town Manager
Megan Lucas, Lynchburg Regional Economic Alliance
Bryan Moody, Appomattox County Board of Supervisors
Michael Rousseau, Campbell County Board of Supervisors
John Sharp, Bedford County Board of Supervisors, Chair of Council
Russell Thurston, Brookneal Town Manager

Others Present:

Ben Bowman, Local Government Council
Margaret Carmel, News & Advance
Gary Christie, Local Government Council, *Executive Director*
Susan Cook, Local Government Council
Kelly Hitchcock
Rosalie Majerus, Local Government Council, *Deputy Director of Finance*
Scott Smith, Region 2000
E.W. Tibbs, Centra Health

1. Welcome and Moment of Silence

Paul Harvey, Chairman pro-Tem welcomed everyone and opened the meeting at 5:00 p.m. with a moment of silence.

Sen. Mark Peake was introduced as the Local Government Council representative from the Virginia Senate.

2. Approval of Minutes from January 19, 2017

Upon a motion by Frank Rogers, and seconded by Waverly Coggsdale, the minutes of the January 19th meeting were approved as presented.

3. Financial Update

Rosalie Majerus reviewed the financial report as of February, 2017, included in the meeting packet. She did explain that the computer software budget is over, due to installation of a new server.

4. GO Virginia Planning and Implementation

E.W. Tibbs, from Centra, spoke about the GO Virginia initiative. Mr. Tibbs explained that he is serving in an unofficial capacity to help put together, along with representatives from Roanoke and Blacksburg, a group of diverse, qualified people to look for opportunities for Lynchburg, Roanoke and Blacksburg. This group will work together to advance economic development. This region will have a total of 28 members, with the Lynchburg region having 9 members. The first meeting will be held in Roanoke on Thursday, March 23rd.

For money to qualify for funding for a project under GO Virginia, there has to be at least 2 jurisdictions coming together to collaborate on the project. There is \$35M available, split based ½ on population and ½ is competitive.

5. FY 18 Rural Transportation Work Program and Resolution

Scott Smith advised that the funding amount for this program has been the same for several years. The amount received from VDOT is \$58,000.00, and the LGC matches with \$14,000.00. He explained that LGC staff provides technical assistance to the localities with grant applications, Smart Scale applications, transportation alternatives, GIS work, among others.

The motion was made by Frank Rogers to approve the Work Program and Resolution. Kenneth Campbell seconded the motion and it was unanimously approved.

6. Report on General Assembly Action Regarding the Central Virginia Training Center

Gary Christie reported that the Local Government Council invested \$20,000.00, and other local governments in the area added \$8,000.00 to provide information to the General Assembly related to the Central Virginia Training Center. This has resulted in \$260,000.00 worth of environmental assessments to be done between now and November 1st by the Dept. of General Services.

7. Opportunities for New Regional Initiatives

Gary Christie reported that the local government managers and administrators met and discussed future initiatives that might take place, and opportunities for the local governments to work together. He said one that has already been identified and work begun is with the public works and utility directors around the area to research whether there are opportunities for shared training, and possibly shared risk management administration.

Gary distributed a list of the programs and ideas that came up where organizations might work together. He said that at a future meeting he would ask for a vote for the most important items on the list. Frank Rogers suggested that we just compile and understand existing plans.

8. Workforce Development Strategic Plan

Ben Bowman reported that the Workforce Strategic Plan has been completed. It will be left open for comment until June or possibly longer.

Mr. Bowman also reported that an RFP for Workforce services has been put out for bids, and they are due by 2:00 p.m. on March 17th.

9. Staff Report

Gary Christie advised the council that the next Local Government Council meeting date is April 20th, which is the same date as the public meeting for the six year plan for the Lynchburg district. The MPO will meet at 4:00 that day, and the Commonwealth Transportation Board meeting will begin at 5:30 at the VDOT offices. The council decided by consensus to not hold a Local Government Council meeting prior to the dinner meeting that has been scheduled in order for members to attend the CTB meeting.

Rosalie Majerus stated that the allocation plan for health insurance coverage needs to be reported to The Local Choice by May 1st. There is a 5% increase in health insurance, and the recommendation is that the allocation remain the same as it currently is. Everyone would share in the increase.

Frank Rogers made the motion that the allocation remain the same for health insurance. The motion was seconded by Jack Hobbs and approved unanimously.

There being no further business, the meeting adjourned at 6:20 P.M.

The next meeting of the Local Government Council will be on May 18, 2017.

Signed: _____

Date: _____

VIRGINIA'S REGION 2000 LOCAL GOVERNMENT COUNCIL					
Budget to Actual for FY17 and Draft Budget for FY18					
as of April 30, 2017					
	<u>FY17 Adjusted Budget</u>	<u>Actual as of 4/30/17</u>	<u>Diff Between Budget & Actual</u>	<u>% of Budget Used</u>	<u>FY18 Draft Budget</u>
<u>OPERATIONS FUND (EXPENDITURES)</u>					
<u>SALARY</u>					
ADMINISTRATION	193,290	162,092	31,198	83.86%	200,150
FINANCE	133,479	111,233	22,246	83.33%	136,149
OPERATIONS	171,771	119,300	52,471	69.45%	168,604
WIA	135,916	115,523	20,393	85.00%	142,500
	634,456	508,148	126,308	80.09%	647,403
PART TIME HELP	43,280	15,373	27,907	35.52%	10,000
Total Salaries & Wages	677,736	523,521	154,215	77.25%	657,403
EMPLOYER COST FICA	51,847	37,930	13,917	73.16%	50,291
EMPLOYER COST V R S	41,176	32,979	8,197	80.09%	42,016
EMPLOYER COST HEALTH INS	93,890	74,451	19,439	79.30%	98,811
EMPLOYER COST LIFE INS	8,311	6,657	1,654	80.10%	8,481
WORKERS COMP	700	418	282	59.71%	700
Total Fringe Benefits	195,924	152,435	43,489	77.80%	200,299
<u>OFFICE EXPENSES</u>					
AUDITING SERVICES	5,100	5,050	50	99.02%	5,250
PAYROLL ACCOUNTING SERVICES	8,400	6,951	1,449	82.75%	8,500
LEGAL SERVICES	3,000	1,560	1,440	52.00%	3,000
LIABILITY INSURANCE	1,200	1,427	(227)	118.92%	1,450
CONTRACTUAL SERVICES	21,000	13,739	7,261	65.42%	17,000
ADVERTISING	1,000	1,012	(12)	101.20%	1,000
POSTAGE	1,500	270	1,230	18.00%	1,000
TELEPHONE	5,000	4,268	732	85.36%	5,000
INTERNET SERVICES	700	462	238	66.00%	700
OFFICE SUPPLIES	6,000	4,580	1,420	76.33%	6,000
PRINTING & BINDING	2,500	99	2,401	3.96%	1,500
TRAVEL	7,500	3,034	4,466	40.45%	7,500
SPECIAL MEETINGS	9,500	3,218	6,282	33.87%	7,000
EDUCATION & TRAINING	6,000	4,334	1,666	72.23%	6,000
DUES, SUBSCRIPTIONS	10,800	7,623	3,177	70.58%	10,800
PUBLICATIONS	700	316	384	45.14%	700
MISCELLANEOUS EXPENSES	1,000	535	465	53.50%	1,000
FURNITURE & FIXTURES	1,000	555	445	55.50%	1,000
RENTAL OFFICE EQUIPMENT	4,500	2,760	1,740	61.33%	4,000
OFFICE RENT	61,797	50,633	11,164	81.93%	67,493
PARKING	4,200	3,285	915	78.21%	4,200
COMPUTER EQUIP/SOFTWARE	10,000	11,621	(1,621)	116.21%	10,000
Total Office Expenses	172,397	127,332	45,065	73.86%	170,093
Total Operations Expenses	1,046,057	803,288	242,769	76.79%	1,027,795

VIRGINIA'S REGION 2000 LOCAL GOVERNMENT COUNCIL					
Budget to Actual for FY17 and Draft Budget for FY18					
as of April 30, 2017					
	<u>FY17 Adjusted Budget</u>	<u>Actual as of 4/30/17</u>	<u>Diff Between Budget & Actual</u>	<u>% of Budget Used</u>	<u>FY18 Draft Budget</u>
Total Operations Expenses (from Page 1)	1,046,057	803,288	242,769	76.79%	1,027,795
Direct Project Expenses					
Amherst CDBG - Old Town Madison Heights	1,000	65	935	6.50%	0
Amherst Training Center	20,000	20,000	0	100.00%	0
Appomattox County Comp Plan	250	0	250	0.00%	0
Appomattox CDBG - Meadowlark	8,500	8,442	58	99.32%	5,000
Appomattox CDBG - Planning	750	331	419	44.13%	0
Appomattox Trail Project	0	0	0	0.00%	500
Appomattox Recovery Planning Grant	20,000	14,899	5,101	74.50%	3,000
Brookneal Comp Plan					755
Brookneal Streetscape	0	34	(34)	#DIV/0!	0
Campbell County Route 29 Corridor Planning (VTRC)	57,500	82,951	(25,451)	144.26%	0
DHCD	2,500	682	1,818	27.28%	2,500
DRPT / FTA	2,500	1,632	868	65.28%	2,500
EDA CEDS - LGC	64,966	68,433	(3,467)	105.34%	9,000
Hazard Mitigation				0.00%	103,213
Pamplin CDBG	0	255	(255)	#DIV/0!	0
Pamplin VDH Water	4,000	1,527	2,473	38.18%	0
Regional Radio Board	2,000	386	1,614	19.30%	1,000
RideSolutions	22,414	7,335	15,079	32.73%	22,414
TMDL Redevelopment	250	3,000	(2,750)	1200.00%	0
Town of Amherst Main Street Waterline	800	227	573	28.38%	0
VDOT - PL	17,000	10,582	6,418	62.25%	15,400
VDOT - Rural	2,500	5,213	(2,713)	208.52%	2,500
WIOA Career Center	5,000	0	5,000	0.00%	0
WIOA	198,000	47,524	150,476	24.00%	203,207
Total Direct Project Expenses	429,930	273,518	156,412	63.62%	370,989
TOTAL OPERATING & DIRECT PROJECT EXPENSES	\$1,475,987	\$1,076,806	\$399,181	72.95%	\$1,398,784
Pass Thru Expenses					
Regional Radio Board	1,249,988	818,868	431,120	65.51%	1,249,988
VDOT - PL	85,500	36,279	49,221	42.43%	48,600
WIOA	950,000	658,774	291,226	69.34%	950,000
Total Pass Thru Expenses	\$2,285,488	\$1,513,921	\$771,567	66.24%	\$2,248,588
Total Expenses	\$3,761,475	\$2,590,727	\$1,170,748	68.88%	\$3,647,372

VIRGINIA'S REGION 2000 LOCAL GOVERNMENT COUNCIL					
Budget to Actual for FY17 and Draft Budget for FY18					
as of April 30, 2017					
	<u>FY17 Adjusted Budget</u>	<u>Actual as of 4/30/17</u>	<u>Diff Between Budget & Actual</u>	<u>% of Budget Received</u>	<u>FY18 Draft Budget</u>
Revenues					
OPERATIONS FUND (REVENUE)					
Dues	154,428	154,429	(1)	100.00%	154,668
Miscellaneous Revenue	12,000	7,046	4,954	58.72%	12,000
Total Operations Revenue	166,428	161,475	4,953	97.02%	166,668
Direct Project Revenues					
Amherst County - Old Town Madison Heights	9,000	8,500	500	94.44%	0
Appomattox County Comp Plan	2,000	0	2,000	0.00%	0
Appomattox CDBG - Meadow Lark	40,000	0	40,000	0.00%	22,700
Appomattox CDBG - Planning	6,000	0	6,000	0.00%	0
Appomattox Trail Project					2,500
Appomattox Recovery Planning Grant	30,000	0	30,000	0.00%	20,000
Campbell County Route 29 Corridor Planning (VTRC)	62,500	86,510	(24,010)	138.42%	0
Brookneal Comp Plan					8,152
DHCD	72,471	75,971	(3,500)	104.83%	72,471
DRPT / FTA	104,468	66,203	38,265	63.37%	103,357
EDA/CEDS - LGC	50,000	40,862	9,138	81.72%	6,273
Hazard Mitigation					102,500
Pamplin VDH Water	15,000	9,020	5,980	60.13%	5,907
Regional Radio Board	25,000	26,931	(1,931)	107.72%	30,000
Region 2000 Services Authority	169,985	125,940	44,045	74.09%	164,204
RideSolutions	44,214	19,191	25,023	43.40%	44,214
TMDL Redevelopment	3,000	4,000	(1,000)	133.33%	0
Town of Amherst Main Street Waterline	7,000	3,009	3,991	42.99%	0
VDOT-PL	111,936	86,643	25,293	77.40%	131,918
VDOT-Rural	58,000	43,713	14,287	75.37%	58,000
WIOA	434,399	239,719	194,680	55.18%	453,234
Total Direct Project Revenues	1,244,973	836,212	408,761	67.17%	1,225,430
Interest	750	2,490	(1,740)	332.00%	2,000
TOTAL OPERATIONS & DIRECT PROJECT REVENUES	1,412,151	1,000,177	411,974	70.83%	1,394,098
Surplus/(Use of Fund) Balance	(63,836)	(76,629)	12,793		(4,686)
Funding from Fund Balance for EDA CEDS	65,027	29,363	35,664	45.16%	6,273
Funding from Fund Balance for Amherst Training Ctr	20,000	20,000	0		
Funding from Fund Balance for Career Center Location	5,000		5,000		
Funding from Fund Balance	90,027	49,363	40,664	54.83%	6,273
	\$26,191	(\$27,266)	\$53,457		\$1,587
Pass Thru Revenue					
Regional Radio Board	1,249,988	1,265,991	(16,003)	101.28%	1,249,988
VDOT - PL	85,500	36,279	49,221	42.43%	48,600
WIOA	950,000	657,598	292,402	69.22%	950,000
Total Pass Thru Revenues	\$2,285,488	\$1,959,868	\$325,620	85.75%	\$2,248,588
Total Revenue	3,787,666	3,009,408	778,258		3,648,959
Net Surplus/(Use of Fund) Balance	26,191	418,681			1,587

LOCAL GOVERNMENT COUNCIL**Budget to Actual for FY17****as of April 30, 2017****CASH ON HAND**

Sun Trust Checking

LGC Funds

252,212

WIA Trainit Funds

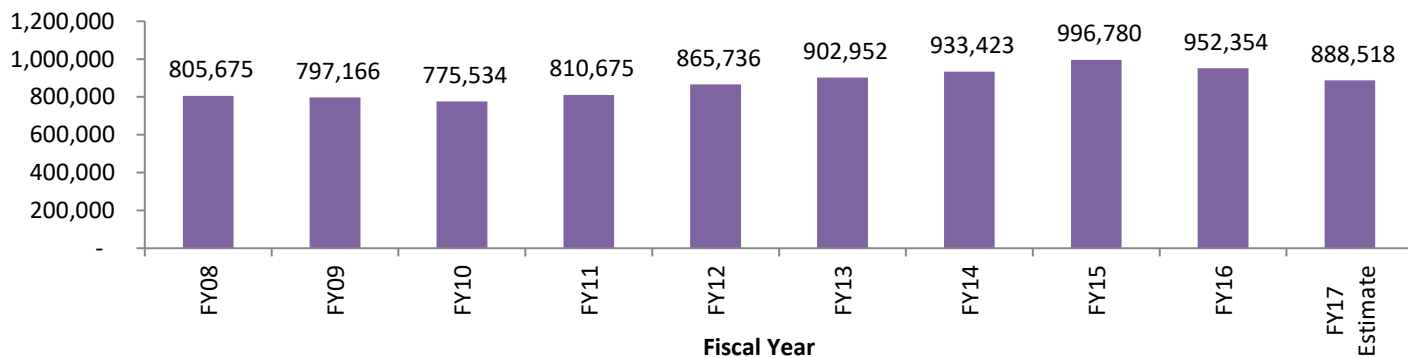
4,429

Local Govt Invest Pool

475,298

Petty Cash

155

Cash on Hand**\$ 732,094****CALCULATION OF ESTIMATED YEAR-END FUND BALANCE****Estimated Year-end Fund Balance****\$ 888,518****Year-end Fund Balance**

FY 18 Local Government Council Work Program 5-9-17 Draft

Overview

The annual Comprehensive Work Program is the basis for implementing the projects supported by the Local Government Council. The Council strives to maximize its limited staff and resources by developing a comprehensive work plan based on current needs and priorities of the region.

This Work Program is a compilation of projects presented by Council members, including Managers and Administrators, local planners, regional partner organizations and staff. The intent is to obtain the most benefit from the least direct cost to our local government members.

The Work Program is organized by Regional Support Activities, Local Support Activities, and Transportation Planning efforts. The Program is revised annually and will be amended by the Council or the member governments to take advantage of regional and local opportunities to serve.



VIRGINIA'S REGION 2000
— LOCAL —
GOVERNMENT
COUNCIL

Local Government Council Staff

Administrative Staff

Gary F. Christie, Executive Director
 Rosalie Majerus, Deputy Director - Finance
 Emmie Boley, Financial Professional
 Susan Cook, Administrative Assistant

Region 2000 Services Authority

Clarke Gibson, Director

Workforce Development

Ben Bowman, Director
 Lori Cumbo, Operations Coordinator

Planning and Development Staff

Kelly Hitchcock, Planning and Development Director
 Matt Perkins, Special Projects Coordinator

Transportation Planning

Scott Smith, Transportation Planning Director
 Philipp Gabathuler, Senior Planner

Acronym Descriptions

CAER	Center for Advanced Engineering and Research
CEDS	Comprehensive Economic Development Strategy
CVMPO	Central Virginia Metropolitan Planning Organization
DEQ	Virginia Department of Environmental Quality
DHCD	Va. Department of Housing and Community Development
EDA	Economic Development Administration (federal)
FEMA	Federal Emergency Management Agency
FHWA	Federal Highway Administration
LGC	Local Government Council
TAZ	Update of Transportation Analysis Zones
TIP	Transportation Improvement Program
TMDL	Total Maximum Demand Load is the recommended amount of nutrients that should not be exceeded in our streams and rivers. Like a diet for our streams a TMDL is a recommended limit to the amount of nutrients that get into our waterways
UPWP	Unified Planning Work Plan
VDACS	VA Department of Agriculture and Consumer Services
VDEM	Virginia Department of Emergency Management
VDMM	Virginia Department of Mines and Minerals
VDOT–PL	Federal Funds administered by Virginia Department of Transportation to provide transportation planning and staff support to the Central Virginia Metropolitan Planning Organization
VDOT–Rural	Funds administered by VDOT used for rural transportation planning
VDRPT–FTA	Federal funds administered by the Virginia Department of Rail and Public Transportation to provide transit planning and staff support regarding Transit and Rail services to the Central Virginia Metropolitan Planning Organization

Regional Support Activities

Annual update to the Comprehensive Economic Development Strategy (CEDS) and development of metrics

Working with the Lynchburg Regional Business Alliance, staff will

- Assist with coordinating meetings of the CEDS Implementation Committee
- Lead two goal working groups
 - Key Initiative #10: Advance a Regional Riverfront Vision that seeks to “unlock” the region’s riverfronts, better connecting and integrating local communities with the James, Roanoke and Staunton rivers
 - Key Initiative #11: Expand the establishment of Arts and Culture Districts throughout the region to encourage and incentivize projects that improve the aesthetic, artistic and cultural appeal of the region
- Develop metrics for the CEDS strategy that will allow the CEDS committee and the community to gauge the progress of the process in successfully implementing the CEDS goals/objectives
- Close out the FY 16 EDA grant and develop and provide annual updates of the Strategy and required annual reports to the Economic Development Administration
- Coordinate efforts with GO Virginia Committee and program Administrator Virginia Tech Office of Economic Development

Localities Served: Region 2000 communities

Project Leader: Kelly Hitchcock

Funding: Predominately LGC cash. Limited residual EDA funds and in-kind match will be used from the FY 16 grant.

Provide Management Services for the Region 2000 Services Authority regional solid waste disposal operations

Staff will continue to provide oversight, management, operations, human resources and financial services for the Services Authority which manages 200,000 tons of solid waste annually from four jurisdictions.

Local Government Council FY 18 Work Program

For FY 18, staff will focus on implementing the recommendations of the long term planning committee and providing support to the Services Authority.

Localities Served: Lynchburg, Campbell, Appomattox and Nelson Counties

Project Leaders: Clarke Gibson and Emmie Boley

Funding Source: Region 2000 Services Authority

Coordination of Upgrades to the Region 2000 Radio Communications Board regional radio system

Staff will provide staff support to the Radio Board as they transition to the digital radio system. Region 2000 will provide financial and administrative management services for the operations of the system.

Staff will develop an inventory of road repair issues and examine alternatives to the No Business Mountain U.S. Cellular tower.

Localities Served: Bedford and Amherst Counties and Lynchburg

Project Leader: Matt Perkins

Funding Source: Region 2000 Radio Board

Provide oversight management and financial services management for the Workforce Development Council and Workforce Development Board

The LGC will continue to provide oversight program management and financial services management to the Workforce Development Board and the Workforce Development Council.

In FY 18, staff and Board will focus on the transition to new operators and service providers, which may include directly operating the Youth Services component of the program.

Localities Served: Region 2000

Project Leaders: Ben Bowman and Rosalie Majerus

Sources of Funding: Workforce Opportunity and Innovation Act

Communications and Information

The LGC will publish an annual report, periodic reports to localities, and media releases. There will be an annual meeting with elected and appointed officials from throughout the region that will celebrate 48 years of service to the region.

Staff will communicate with local elected officials through attendance at local government meetings and will coordinate periodic meetings of area managers, deputies/assistants and planners.

Localities Served: Region 2000 jurisdictions
Project Leader: Gary Christie
Funding Sources – LGC

Rideshare/Commuter Services/Alternative Transportation: RIDESOLUTIONS

Staff will market a rideshare/alternative transportation program to encourage commuters to access the RIDE Solutions data base of car pool and alternative transportation in order to reduce single occupant rides to work.

Localities Served: Region 2000 jurisdictions
Project Leader: Kelly Hitchcock
Funding Source – VA Dept. of Rail and Public Transportation, LGC

Analysis and Regional Input on the Transition of the Central Virginia Training Center

Amherst County and the surrounding communities have been notified that the Central Virginia Training Center will close by 2020. Because of employment and local purchasing done by the Training Center over the years, the Local Government Council look on the Training Center as a regional asset. The LGC wishes to assist Amherst County in any way practicable and to insure that the Commonwealth hears regional voices of the best use for the facility as it transitions to closure.

Localities Served: Amherst County and the Region 2000 Jurisdictions
Project Leaders: Gary Christie
Funding Source: LGC

Hazard Mitigation Planning

With a grant from the Virginia Department of Emergency Management, staff will contract with the Center for Geospatial Information Technology, College of Natural Resources and Environment, Virginia Tech to assist our localities with a significant re-write of our regional Hazard Mitigation plan.

Localities Served: Region 2000 Jurisdictions

Project Leader: Kelly Hitchcock

Funding Source: VDEM grant funding, locality contributions, LGC

Public Works Safety Training and Risk Management Administration

Staff will lead a discussion among jurisdictions about a shared public works safety training program. The discussion will also include shared risk management services.

Localities Served: Region 2000 and surrounding jurisdictions

Project Leader: Kelly Hitchcock

Funding Source: LGC

Review of and update to the Agriculture Strategic Plan

Staff will work with local Extension Agents and update the 2014 Agriculture and Forestry Strategic Plan

Localities Served: Region 2000 Localities

Project Leader: Philipp Gabathuler

Funding Source: LGC

Local Support Activities

Appomattox County Tornado Recovery Project

Staff will provide administrative grant support to an Urgent Need Community Development Block Grant for the Evergreen Recovery Area.

Locality Served: Appomattox County

Project Leader: Matt Perkins

Funding Sources: CDBG and Appomattox County

Appomattox Town CDBG Construction Grant - Meadowlark

Staff will continue work with the Town of Appomattox administering a Community Development Block Grant to repair houses in the Meadowlark neighborhood

Localities Served: Appomattox Town

Project Leader: Matt Perkins

Funding Sources: DHCD Planning Grant and Appomattox Town

Brookneal Town Comprehensive Plan

Staff will assist the Town in the update of its Comprehensive Plan.

Locality Served: Brookneal Town

Project Leader: Philipp Gabathuler

Funding Sources: Brookneal Town, VDOT Rural Transportation Planning Funds, LGC

Lynchburg City-Middle James River TMDL Update

Staff will provide community outreach assistance to the City in support of the Middle James River TMDL update.

Locality Served: Lynchburg City

Project Leader: Kelly Hitchcock

Funding Sources: Lynchburg City

Pamplin Town

Staff will assist the Town in the grant administration of a Virginia Department of Health grant to re-paint the water tower and install control equipment to the water distribution system.

Locality Served: Pamplin Town

Project Leader: Matt Perkins

Funding Source: Virginia Department of Health

Transportation Planning Projects

VDOT-PL

Administration of Transportation Programs for the Central Virginia Metropolitan Planning Organization

Plan and manage the continuing, comprehensive, and coordinated (3-C) transportation planning process. Staff will implement the Fiscal Year (FY) 2018 Unified Planning Work Program (UPWP) throughout the fiscal year; provide all required administrative functions including all accounting, personnel, contract, and office administration.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith

Funding Source: VDOT-PL, LGC

Smart Scale

Staff will support and assist localities in making Smart Scale and other similar transportation-related funding applications.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith

Funding Source: VDOT-PL, LGC

Transportation Improvement Program (TIP)

Staff will monitor and make amendments to the current TIP as needed

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith and Philipp Gabathuler

Funding Source: VDOT-PL, LGC

General Technical Assistance

Staff will provide assistance to localities on transportation related activities on an individual basis or CVMPO-wide basis.

Lead implementation of CEDS Key Initiative #8: Update project priorities and implement the region's existing plans for transportation, broadband, and other infrastructure provision based on relevant takeaways from the Central Virginia Connectivity Study.

Lead and/or participate in advancement and implementation of relevant sections of the Central Virginia Connectivity Study.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith

Funding Source: VDOT-PL, LGC

Alternative Transportation Planning Activities

Activities for the coming year include:

- Maintaining the bike and pedestrian component of the Council website
- Grant development support
- Organizing and executing 'Bike Week' activities'
- Supporting the Lynchburg Area Greenway Alliance
- Continue Efforts to Create a Complete Streets Rating Matrix for Lynchburg EDA
- Continue Efforts to Coordinate the Work Healthy Sustainable Community Team
- Develop a Pedestrian and Bicycle Data Program for the Region 2000 Area
- Town of Amherst – Sweet Briar College Pedestrian Connection
- Bike/Pedestrian annual report
- VDOT Bicycle Advisory Committee participation
- Sponsoring the Alternative Transportation webinar series

Localities Served: Central Virginia MPO region

Project Leader: Kelly Hitchcock

Funding Source: VDOT – PL MPO funds, LGC

Graves Mill Road Corridor Study

Graves Mill Road, from McConville Road west to US 221, is an important minor arterial roadway that serves large volumes of commuter traffic, while also providing access to commercial interests. Just west of McConville Road, Graves Mill Road interchanges with the US501 Expressway. Given its proximity to significant development areas, the interchange, and status as a key commuter route, the City of Lynchburg, County of Bedford, and CVMPO are interested in undertaking a study to develop a plan to address existing and expected future mobility challenges in the corridor.

Localities Served: County of Bedford, City of Lynchburg
 Project Leader: Scott Smith
 Funding Source: VDOT –PL MPO funds, LGC

Environmental Justice

Staff will continue to engage the public and encourage public participation to provide guidance in transportation planning. Our planning process will work to fairly allocate benefits to concentrations of poverty, minority, disability, limited English proficiency or any other federally protected groups.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg
 Project Leaders: Scott Smith and Philipp Gabathuler
 Funding Source: VDOT-PL, LGC

VDRPT-FTA**Program Support and Administration**

Plan and manage the continuing, comprehensive, and coordinated (3-C) transportation planning process. Staff will implement the Fiscal Year (FY) 2018 Unified Planning Work Program (UPWP) throughout the fiscal year; provide all required administrative functions including all accounting, personnel, contract, and office administration. Staff will develop a FY 2019 work program.

Local Government Council FY 18 Work Program

Localities Served: Central Virginia MPO area Amherst Town & County, Bedford County, Campbell County, and Lynchburg)

Project Leader: Scott Smith

Funding Source: VDRPT-FTA, LGC

General Development, Technical Support and Comprehensive Planning

- #1 Provide the major public transit agency in our area—GLTC—with the planning assistance associated with keeping the bus stop and route database current.
- #2 CVMPO Staff will use the methodology from the “Bus Stop Consolidation Study” which was updated in FY2017 to determine if stops along time constrained routes could be consolidated.
- #3 CVMPO Staff will work directly with the GLTC Route Advisory committee to recommend route adjustments and realignments that will improve the overall efficiency of the route system.
- #4 The Transit Development Plan (TDP) is scheduled to be updated in FY18. CVMPO Staff will aid GLTC with plan review, surveying, analysis and data requests required for the update process.
- #5 CVMPO Staff will work with GLTC and other stakeholders to explore the viability of intercity bus service between Lynchburg and Charlottesville and/or Lynchburg and Roanoke.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Philipp Gabathuler (#1-4), Scott Smith (#5)

Funding Source: VDRPT-FTA, LGC

Transportation Improvement Program

Staff will monitor and make amendments to the current TIP as needed.

Localities Served: Amherst Town & County, Bedford County, Campbell County, and Lynchburg

Project Leader: Scott Smith and Philipp Gabathuler

Funding Source: VDRPT-FTA, LGC

VDOT-Rural

Rural Transportation Planning Management

VDOT provides rural transportation planning funds that can provide planning services and technical assistance in the areas outside of the MPO service areas

There are two defined objectives of this task: (1) the administration of transportation planning work program activities; and (2) the completion of necessary contracts, invoices, progress reports, correspondence, and grant applications in support of the work program.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

Rural Transportation Planning Assistance Program – Scope of Work

This task provides for the annual preparation of the Rural Transportation Planning Assistance Program – Scope of Work for the upcoming FY-2019 Rural Transportation Planning Work Program fiscal year (i.e., July 1, 2018 to June 30, 2019). Any amendments or revisions to the existing FY 18 scope of work are also a part of this element.

Local Government Council FY 18 Work Program

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

General Technical Assistance

This task allows for the assistance to localities on transportation related activities on an individual or regional basis as needed.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

Comprehensive Plans

Staff will assist Bedford County and the Town of Brookneal with updating the transportation elements of their comprehensive plans.

Localities Served: Town of Brookneal, County of Bedford

Project Leader: Philipp Gabathuler (Brookneal), Scott Smith (Bedford)

Funding Source: VDOT-Rural, LGC

Rural Long-Range Transportation Activities and corridor and intersection safety analysis

Staff will make updates to the Rural Long-Range Transportation Plan as needed.

Additionally, staff will accomplish corridor and intersection safety analysis at select locations identified by the transportation technical committee in support of the Plan update.

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Scott Smith

Funding Source: VDOT-Rural, LGC

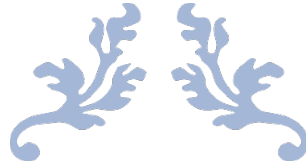
Alternative Transportation Program Activities

The following activities will be accomplished:

- Bicycle and Pedestrian website maintenance
- Grant assistance
- Bike Week
- Bike/Pedestrian Annual Report
- VDOT Bicycle Advisory Committee participation
- Alternative Transportation Webinar Series
- Yearly Update to the Bicycle/Pedestrian Facilities in Region 2000
- Appomattox Court House National Historic Park-Alternative Transportation Connection Plan
- Amherst County Recreational/Bike Tour Development Plan

Localities Served: Amherst County, Bedford Town and County, Appomattox Town and County, Campbell County, and the Towns of Brookneal and Altavista

Project Leader: Kelly Hitchcock
Funding Source: VDOT-Rural, LGC



REGION 2000 WORKFORCE DEVELOPMENT BOARD COMPREHENSIVE YOUTH CAREER DEVELOPMENT SYSTEM

Building the Workforce of the Future



**Region 2000 Workforce Development Board
Comprehensive Youth Career Development System**

Operational Entity: Region 2000 Workforce Development Board and Community Stakeholders

Administrative Agent: Region 2000 Workforce Development Board

Vision: Youth Talent Development Teams in every locality that engage all appropriate stakeholders to help youth build strong foundations for future career and life success

WIOA Youth Focus (ages 14-24)

- 75% of Youth funds required to be spent on out-of-school youth
- New *16-24 age range for out-of-school youth* eligibility
- Requires at least 20 percent of Youth Formula Funds be spent on paid and unpaid work experiences (including Summer Jobs programs)
- Youth “living in a high-poverty area” meet the low-income criterion for youth activities
- In-school youth eligibility includes low-income individuals ages 14 to 21 who are English language learners and those who have a disability

Key Features:

1. ***Case Management Partnerships Across Systems:*** Education, Social Services, Juvenile Justice, WIOA Partners, Community Partners. Workforce Board Member Organizations and Local Community Partners Serve as the Convening Entity with Youth Talent Development Teams in Each Locality

2. **Career Development, Work Exposure & Experience:** Hands on, work-based learning is one of the best tools for career exploration, skill development and soft skill development (work ethic, communications, team work, problem-solving). Using employment sectors identified in the Region 2000 WDB strategic plan, the WDB will develop partnerships with employers in every locality for career exposure and training for youth to pursue in-demand careers in the region.

3. **Leverage and Maximize Resources:** Using the combined resources of appropriate stakeholders listed below, the youth career navigator will access and connect everyone with services and resources for life and career development.

- a. Social Services
- b. Schools
- c. Cooperative Extension-4-H
- d. Adult Education
- e. Division of Rehabilitative Services
- f. Employer community (Economic Development and Chambers)
- g. Libraries
- h. Interested non-profits and community stakeholders
- i. Post-secondary education and training providers including apprenticeship

Youth Talent Development Team in Each Locality



Regional and local teams focus on:

1. Quality Improvement
2. Collective Accountability
3. Agreed Performance Measures

Interventions for In School Youth: High Quality Work Experiences

1. Summer, After School, Weekend Jobs- Work experience programs
2. Occupational Training- In school, Virginia Technical Institute, Community College, On-the-Job Training, Apprenticeships, Contextualized training with Adult Education and Community College
3. Transitional jobs/internships- Working with local economic development departments and chambers of commerce to provide job shadowing, internship/work experiences and pre-apprenticeships.
4. Career Exploration- Boy Scouts Explorer Posts, 4-H, School-based programs with “hands on” opportunities to reinforce classroom and community experiences

Interventions for Out of School Youth: Dropout Recovery

1. Credit recovery-working in partnership with local school systems to support credential attainment while identifying and guiding students at risk of not graduating into promising career paths.
2. Reengagement centers that integrate education and training through contextualized learning in career interest areas with Adult Education, Community College, OJT
3. Multiple enrollment with Youth Talent Development Team organizations
4. Social-Emotional & Work Supports-Job site/Work Experience mentoring
5. Child Care – Coordinated through private providers, Head Start and HumanKind
6. Transportation-Coordinated through Youth Career Navigators
7. Housing- Horizon Behavioral Health, HumanKind
8. Mental Health/Substance Abuse Treatment-Horizon Behavioral Health
9. Health Services-Centra Health, Johnson Health Center, Free Clinics

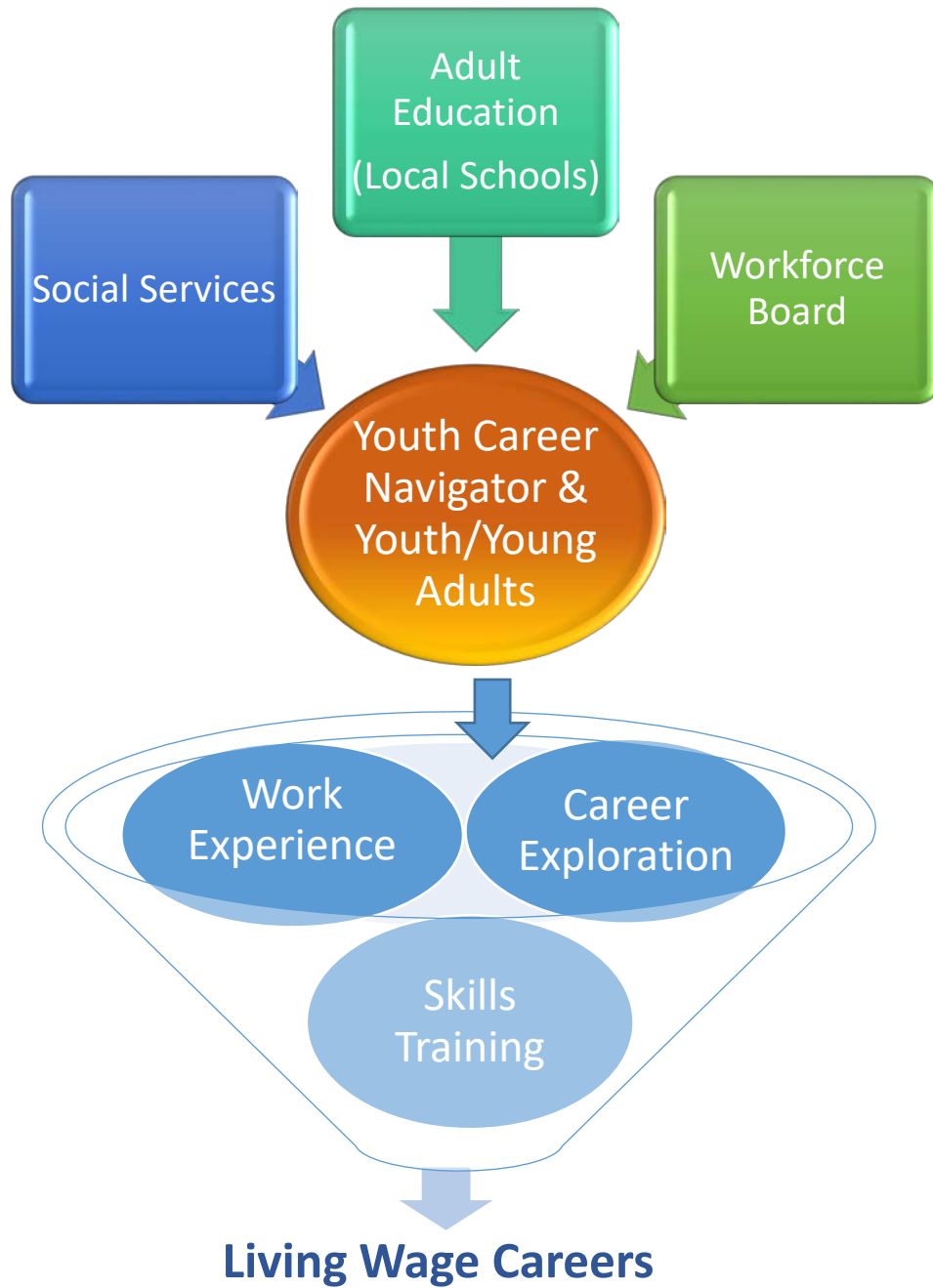
Relationship Focus

1. Staff training & support – Initial and ongoing training utilizing the Bridges Out of Poverty Framework and other strengths-based resources
2. Family engagement-When feasible, engage parents in career exploration to build individualized support for career goals
3. Parenting, co-parenting, healthy relationships-Collaboration with Horizon's Behavioral Health for counseling and training
4. Mentoring & social capital-Engage community organizations utilizing Bridges Out of Poverty resources with adult mentoring and career support
5. Youth Career Navigators-Youth Case Management staff with training in career development and shared resources with Scout Explorer Posts, 4-H, Public School systems as well as Adult and Career Education

Braided Funding

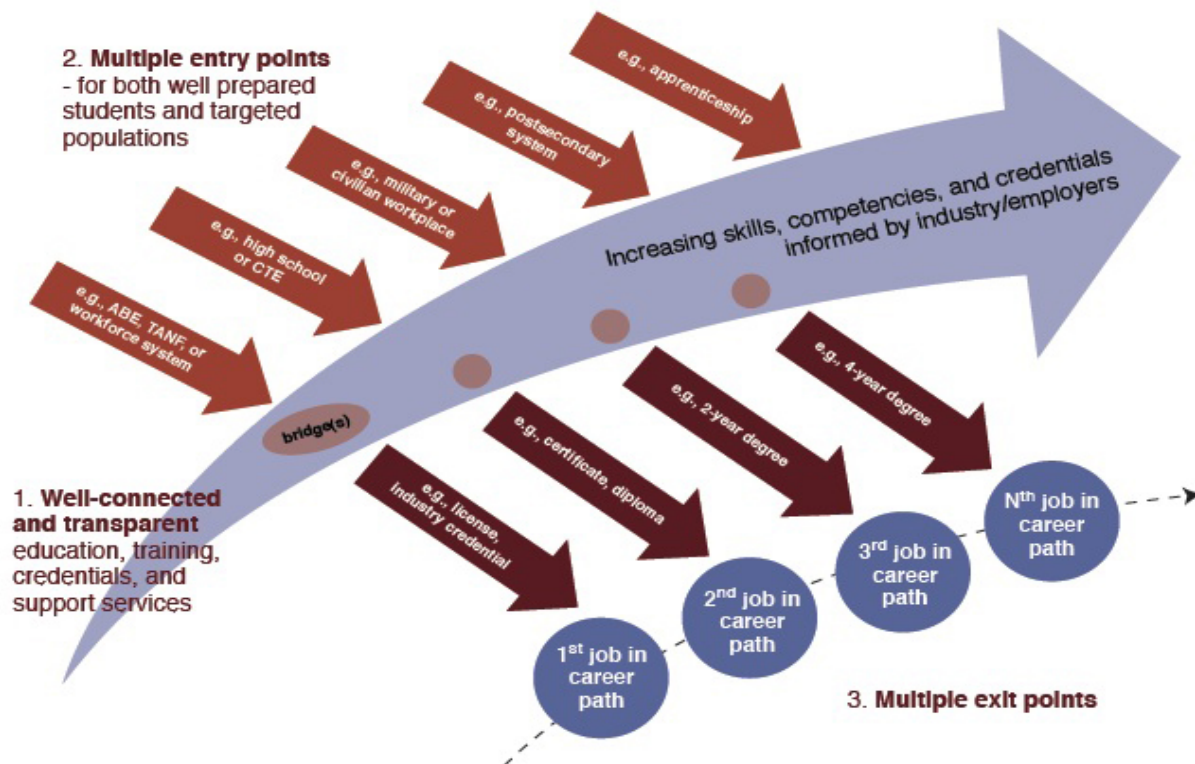
1. Incentivizing coordination-the R2000 Workforce Board is offering to fund up to ½ position for a youth workforce navigator for each locality willing to contribute the other ½ position from the local school system, social services or other community funding sources.
2. Cross-agency/organization funding-partnerships are being established with local departments of social services and the regional health department to cover life skills and supportive services while WIOA funds will focus on entrepreneurial and work skill development.
3. Local foundations-currently working with the Bedford Health Foundation to sponsor Bridges Out of Poverty training for employers. Will be working with other foundations on similar initiatives around the region.
4. Increasing sustainability-The R2000 WDB is embarking on a mission to develop a series of entrepreneurial, work-based learning and earning enterprises for youth/young adults that will more directly engage participants in the economic infrastructure of their communities and the regional economy.

5. Leadership and Delivery Model



Providing Multiple Pathways For Career Development

1. Multiple reentry points to education & training
2. Earn & learn opportunities
3. Incentivizing progression along a career pathway



•Additional Partners

- Career and Technical Education (CTE)
- Supplemental Nutrition Assistance Program- Employment & Training
- Community Colleges-Post-secondary Carl Perkins Act

Aligned Systems & Services- Utilize the Aha! Process for Youth Life Skill Development

1. Need for comprehensive, streamlined services to address:
 - a. Complex systems/multiple organizations to address interdependent needs
 - b. Developing effective life and career decision making skills

